

SURAT MUNICIPAL CORPORATION
OUT COME BASE BUDGET 2023 - 24

Sr.No	BCNT	BCNT Heads	No. Of Projects		OutLay (` in '000)		Page No.
			MC	SC	MC	SC	
Head Quarter							
1	40/04	Traffic Cell	15	15	215100	215100	1 - 4
2	42	Public Infrastructure Cell	8	8	356500	356500	5 - 7
3	42/08	Dept.of Affordable Housing (PMAY)	22	22	2406200	2406200	8 - 18
4	44	Bridge Cell	15	15	1932400	1932400	19 - 22
5	45	Road Development Department	14	15	685600	685600	23 - 27
6	46/01	Flood Protection Scheme/Disaster Manage.	4	4	3250000	3250000	28
7	46/06	Conservation and Development Heritage	3	5	112500	112500	29
8	46/08	WaterReso andRecreCell(BarraRivfrodums)	2	2	1402208	1402208	30 - 32
9	51	Urban Transport	1	1	200	200	33
10	51/01	Urban Transport Phase-II	3	3	10600	10600	34
11	61	Fire-Fighting Department	12	15	528300	528300	35 - 36
12	63/01	Energy Efficiency Cell	5	5	639100	639100	37
13	63/02	Electric Vehicle Charging Station	1	1	50000	50000	38
14	64	Hydraulic-Water Purification & Distribut	282	282	3826365	3826365	39 - 96
15	64/01	Hydraulic-Water Source	11	11	310415	310415	97 - 99
16	65	Drainage Department	130	130	4617554	4617554	100 - 121
17	65/05	Environment Cell	15	15	410600	410600	122 - 124
18	65/07	Tapi Suddhikaran Project	22	22	2003400	2003400	125 - 130
19	71	Public Parks and Gardens Department	16	16	34400	34400	131 - 133
20	81/83	Solid Waste Management Project	1	10	240000	993700	134 - 140

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OUT COME BASE BUDGET 2023 - 24

Sr.No	BCNT	BCNT Heads	No. Of Projects		OutLay (` in '000)		Page No.
			MC	SC	MC	SC	
21	81/91	Surat Mun.Inst.of Medical Edu.& Research	20	20	827050	827050	141 - 144
22	81/95	Khajod Disposal Side	7	7	697400	697400	145 - 147
		Head Quarter Total --->	609	624	24555892	25309592	147
West Zone							
23	42	Public Infrastructure Cell	8	8	131836	131836	148 - 150
24	45	Road Development Department	2	2	431342	431342	151 - 153
		West Zone Total --->	10	10	563178	563178	153
Central Zone							
25	42	Public Infrastructure Cell	4	4	18000	18000	154 - 155
North Zone							
26	42	Public Infrastructure Cell	9	9	276000	276000	156 - 158
27	45	Road Development Department	2	2	80000	80000	159
28	65/03	Storm Water Disposal Section	1	1	25000	25000	160
		North Zone Total --->	12	12	381000	381000	160
East Zone - A							
29	42	Public Infrastructure Cell	14	14	160000	160000	161 - 163
30	65	Drainage Department	2	2	6000	6000	164
		East Zone - A Total --->	16	16	166000	166000	164
East Zone - B							
31	42	Public Infrastructure Cell	20	20	330000	330000	165 - 170
South Zone-A							
32	42	Public Infrastructure Cell	8	8	196500	196500	171 - 173
South Zone-B (Kanakpur)							

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Sr.No	BCNT	BCNT Heads	No. Of Projects		OutLay (` in '000)		Page No.
			MC	SC	MC	SC	
33	42	Public Infrastructure Cell	5	5	57000	57000	174 - 175
34	65/03	Storm Water Disposal Section	1	1	12000	12000	176
		South Zone-B (Kanakpur) Total --->	6	6	69000	69000	176
South East Zone							
35	42	Public Infrastructure Cell	29	29	417100	417100	177 - 183
Athwa Zone							
36	42	Public Infrastructure Cell	9	9	240000	240000	184 - 187
GRAND TOTAL			723	738	26936670	27690370	187

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 Feasibility Survey Only

Sr.No	BCNT	BCNT Heads	No. Of Projects		OutLay (` in '000)		Page No.
			MC	SC	MC	SC	
Head Quarter							
1	44	Bridge Cell	10	11	282600	282600	188 - 191
GRAND TOTAL			10	11	282600	282600	191

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 40/04

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Traffic Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-818 /5612 (SJMMSVY)	Development of city bus depot/terminal at West Zone, TP scheme 8 palanpur FP 134	Development of city bus depot/terminal at West Zone, TP scheme 8 palanpur FP 134	73645	1000 1000			Development of city bus depot/terminal at West Zone, TP scheme 8 palanpur FP 134 (H O Gadhiya)
		GLAC : 5612 Total		73645	1000 1000			
2	C-822 /5612 (SJMMSVY)	CONSTRUCTION OF DEPOT/TERMINAL FOR CITY BUS SERVICES AT T.P.-24(MOTA VARACHHA- UTARAN) in VARACHHA ZONE	CONSTRUCTION OF DEPOT/TERMINAL FOR CITY BUS SERVICES AT T.P.-24(MOTA VARACHHA- UTARAN) in VARACHHA ZONE	70000	20000 20000			
		GLAC : 5612 Total		181696	35000 35000			
		Project : C-822		181696	35000 35000			
4	C-824 /5612 (SJMMSVY)	Providing Electric bus charging Stataion and Strengtening of casting steel structure	Providing Electric bus charging Stataion and Strengtening of casting steel structure	20000	20000 20000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 40/04

Name of the Department :- Traffic Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
5	C-824 /5612 (SJMSVY)	CONSTRUCTION OF DEPOT/TERMINAL FOR CITY BUS SERVICES AT T.P.-24(MOTA VARACHHA- UTARAN) in VARACHHA ZONE	CONSTRUCTION OF DEPOT/TERMINAL FOR CITY BUS SERVICES AT T.P.-24(MOTA VARACHHA- UTARAN) in VARACHHA ZONE	70000	20000 20000			
6	C-824 /5612 (SJMSVY)	Area development work in exapansion of kosad depot (north zone)	Area development work in exapansion of kosad depot (north zone)	111696	30000 30000			
		GLAC : 5612 Total		201696	70000 70000			
7	C-824 /5653 (SJMSVY)	Mechanised multilevel parking at Ichchhapore	Mechanised multilevel parking at Ichchhapore	50000	5000 5000			
		GLAC : 5653 Total		50000	5000 5000			
8	C-824 /5732 (SJMSVY)	augmentation of public bicycle sharing system	augmentation of public bicycle sharing system	50000	5000 5000			
		GLAC : 5732 Total		50000	5000 5000			
		Project : C-824		301696	80000 80000			
9	C-922 /5612	Area development of bus depo TP -19 FP-114 Magob	Area development of bus depo TP -19 FP-114 Magob	33534	1000 1000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 40/04

Name of the Department :- Traffic Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
10	C-922 /5612	Construction of compound wall , infrastructure for charging E-Bus/Road work TP scheme 8 palanpur FP 134 (H.O.GADHIYA)	Construction of compound wall , infrastructure for charging E-Bus/Road work TP scheme 8 palanpur FP 134 (H.O.GADHIYA)	38013	4000 4000			
		GLAC : 5612 Total		71547	5000 5000			
		Project : C-922		71547	5000 5000			
11	C-924 /5612	Construction of BRTS/City Bus Depot/Terminal and Workshop at T. P. Scheme no. 29 (Vesu - Magdalla), F.P. No.129 (Public Utility) in South West (Athwa) zone, Surat	Construction of BRTS/City Bus Depot/Terminal and Workshop at T. P. Scheme no. 29 (Vesu - Magdalla), F.P. No.129 (Public Utility) in South West (Athwa) zone, Surat	73000	63000 63000			
		GLAC : 5612 Total		73000	63000 63000			
12	C-924 /5653	Puzzle Parking Central Zone ward no -12 T-8 Lalgate	Puzzle Parking Central Zone ward no -12 T-8 Lalgate	30000	1000 1000			
13	C-924 /5653	Mechanised Multi Level Parking at T.P.31(Adajan) F.P.198	Mechanised Multi Level Parking at T.P.31(Adajan) F.P.198	50000	10000 10000			
14	C-924 /5653	Mechanised Multi Level Parking at T.P.8 (UMARWADA) F.P.143	Mechanised Multi Level Parking at T.P.8 (UMARWADA) F.P.143	30000	20000 20000			
15	C-924 /5653	Mechanised Multi Level Parking at T.P.8 (UMARWADA) F.P.150	Mechanised Multi Level Parking at T.P.8 (UMARWADA) F.P.150	30000	100 100			



SURAT MUNICIPAL CORPORATION

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BCNT Code :- 40/04

Name of the Department :- Traffic Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5653 Total		140000	31100 31100			
		Project : C-924		213000	94100 94100			
		Bcnt : 40/04	Nos. of Project Works 15	841584	215100 215100			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 42

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Public Infrastructure Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-814 /5649 (JMMSVY)	Construction of Shahid Smarak / Shaurya Smarak and Peace Centre at Draft T.P.S. No. 29 (Vesu-Rundh-Magdalla) in Surat Municipal Corporation, Surat (Phase-I)	Construction of Shahid Smarak / Shaurya Smarak and Peace Centre	239300	50000 50000		18 Month	Work in Progress
2	C-814 /5649 (JMMSVY)	CONSTRUCTION OF SHAHEED SMARAK /SHAURYA SMARAK AT DTP SCHEME NO.29 (VESU-RUNDH MAGDALLA),SURAT (PHASE II)	CONSTRUCTION OF SHAHEED SMARAK /SHAURYA SMARAK AT DTP SCHEME NO.29 (VESU-RUNDH MAGDALLA),SURAT (PHASE II)	100410	50000 50000	YES	12 MONTHS (EXCL. MONSOON)	TENDER AT SANCTIONING STAGE
3	C-814 /5649 (JMMSVY)	CONTENT CREATION AND EXECUTION OF STATIC AND DYNAMIC DISPLAY WORKS AT THE PROJECT OF SHAHEED SMARAK /SHAURYA SMARAK AT DTP SCHEME NO.29 (VESU-RUNDH MAGDALLA),SURAT (PHASE III)	CONTENT CREATION AND EXECUTION OF STATIC AND DYNAMIC DISPLAY WORKS AT THE PROJECT OF SHAHEED SMARAK /SHAURYA SMARAK AT DTP SCHEME NO.29 (VESU-RUNDH MAGDALLA),SURAT (PHASE III)	250000	60000 60000			
		GLAC : 5649 Total		589710	160000 160000			
		Project : C-814		589710	160000 160000			
4	C-818 /5649 (JMMSVY)	Construction of Water Plaza @ KATARGAM (T.P 26-Singapore, F.P 125)	Infrastructure Development	58900	30000 30000	No	1 Year	

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5649 Total		58900	30000 30000			
5	C-822 /5649 (SJMMSVY)	Construction of GANDHI SMRUTI Auditorium Building with GRIHA Rating for Surat Municipal Corporation at T.P.02(Nanpura) F.P. no.7 At Central Zone-Surat	Infrastructure Development	395000	39000 39000		2 Years (Excluding Monsoon)	Tender Invited
6	C-822 /5649 (SJMMSVY)	Construction of Auditorium at North Zone TP 35 (KATARGAM), FP 130	Infrastructure Development	508500	7500 7500		2 Years	Work Sanctioned
		GLAC : 5649 Total		903500	46500 46500			
		Project : C-822		903500	46500 46500			
7	C-824 /5649 (SJMMSVY)	Construction of GANDHI SMRUTI Auditorium Building with GRIHA Rating for Surat Municipal Corporation at T.P.02(Nanpura) F.P. no.7 At Central Zone-Surat	Infrastructure Development	395000	60000 60000		2 Years	
8	C-824 /5649 (SJMMSVY)	Construction of Auditorium at North Zone TP 35 (KATARGAM), FP 130	Infrastructure Development	508500	60000 60000		2 Years	

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BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5649 Total		903500	120000 120000			
		Project : C-824		903500	120000 120000			
		Bcnt : 42	Nos. of Project Works 8	2455610	356500 356500			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 42/08

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Dept.of Affordable Housing (PMAY)

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-962 /5617	Construction of Houses at T.P.S. No.13(Vesu-Bharthana), F.P.No.165-166 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-7)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	440219	300000 300000	•540 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 months.	Construction is to be carried out in different reserved FP's EWS / SEWS. (Work in Progress Site-1)
		GLAC : 5617 Total		440219	300000 300000			
2	C-963 /5617	Construction of Houses at T.P.S. No.09 (Palanpore-Bhesan), F.P.No.174 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-8)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	551530	204000 204000	•588 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
		GLAC : 5617 Total		551530	204000 204000			

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Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
3	C-965 /5617	Construction of Houses at T.P.S.No.46 (Jahangirpura), F.P.No.103 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-10)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	650278	335500 335500	•808 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 months.	Construction is to be carried out in different reserved FP's EWS / SEWS. (Work in Progress Site-1)
		GLAC : 5617 Total		650278	335500 335500			
4	C-966 /5617	Construction of Houses at T.P.S. No.48 (Bhestan), F.P.No.89 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-11)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	704070	232000 232000	•792 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 months.	Construction is to be carried out in different reserved FP's EWS / SEWS. (Work in Progress Site-1)
		GLAC : 5617 Total		704070	232000 232000			

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Name of the Department :-

Dept.of Affordable Housing (PMAY)

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
5	C-985 /5617	Construction of houses for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-2)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	3772112	4000 4000	•5128 (Revised-5293) units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 months.	Construction is to be carried out in different reserved FP's EWS / SEWS in various T.P. Schemes. (Completed Sites-9 and WIP Sites-1)
		GLAC : 5617 Total		3772112	4000 4000			
6	C-986 /5617	Construction of houses for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-3)	Objectives 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome 1. Availing own house of EWS category citizens. 2. Upgradation of living	3971300	250400 250400	•5484 (Revised-5514) units with 2 Room kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 Months	Construction is to be carried out in different reserved FP's EWS / SEWS in various T.P. Schemes. (Completed Sites-4 and WIP Sites-3)
		GLAC : 5617 Total		3971300	250400 250400			

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Name of the Department :-

Dept.of Affordable Housing (PMAY)

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
7	C-987 /5617	Construction of houses for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-4)	Objectives 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome 1. Availing own house of EWS category citizens. 2. Upgradation of living	2798096	347700 347700	•5080 (Revised-3865) units with 2 Room kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 Months	Construction is to be carried out in different reserved FP's EWS / SEWS in various T.P. Schemes. (Completed Sites-2 and WIP Sites-4)
		GLAC : 5617 Total		2798096	347700 347700			
8	C-988 /5617	Construction of houses for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-5)	Objectives 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome 1. Availing own house of EWS category citizens. 2. Upgradation of living	491286	162300 162300	2170 (Revised-668) units with 2 Room kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 Months	Construction is to be carried out in different reserved FP's EWS / SEWS in various T.P. Schemes. (WIP Sites-2)
		GLAC : 5617 Total		491286	162300 162300			

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Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
9	C-989 /5617	Construction of houses for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-6)	Objectives 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome 1. Availing own house of EWS category citizens. 2. Upgradation of living	1029426	557300 557300	1402 units with 2 Room kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 Months	Construction is to be carried out in different reserved FP's EWS / SEWS in various T.P. Schemes. (WIP Sites-3)
		GLAC : 5617 Total		1029426	557300 557300			
10	C-990 /5617	Construction of Houses at TPS No.37 (Althan-South), F.P.No.129 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	309400	1000 1000	•364 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.

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Dept.of Affordable Housing (PMAY)

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
11	C-990 /5617	Construction of Houses at TPS No.06 (Vesu), F.P.No.79 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	826199	1000 1000	•972 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
12	C-990 /5617	Construction of Houses at TPS No.08 (Palanpore), F.P.No.132 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	107100	1000 1000	•126 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.

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Dept.of Affordable Housing (PMAY)

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
13	C-990 /5617	Construction of Houses at TPS No.14 (Pal), F.P.No.163 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	108800	1000 1000	•128 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
14	C-990 /5617	Construction of Houses at TPS No.37 (Variyav), F.P.No.111 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	120700	1000 1000	•142 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 42/08

Name of the Department :-

Dept.of Affordable Housing (PMAY)

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
15	C-990 /5617	Construction of Houses at TPS No.19 (Parvat-Godadara), F.P.No.101-2 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	61200	1000 1000	•72 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
16	C-990 /5617	Construction of Houses at TPS No.47 (Bhestan), F.P.No.42 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	178500	1000 1000	•210 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 42/08

Name of the Department :-

Dept.of Affordable Housing (PMAY)

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
17	C-990 /5617	Construction of Houses at TPS No.20 (Puna), F.P.No.199 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	45717	1000 1000	•49 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
18	C-990 /5617	Construction of Houses at TPS No.08 (Palanpore), F.P.No.106 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	999600	1000 1000	•1176 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.

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Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 42/08

Name of the Department :-

Dept.of Affordable Housing (PMAY)

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
19	C-990 /5617	Construction of Houses at TPS No.8 (Palanpore), F.P.No.105 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	530400	1000 1000	•624 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
20	C-990 /5617	Construction of Houses at TPS No.09 (Palanpore-Bhesan), F.P.No.153 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	282251	1000 1000	•328 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 42/08

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Dept.of Affordable Housing (PMAY)

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
21	C-990 /5617	Construction of Houses at TPS No.09 (Palanpore-Bhesan), F.P.No.179 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	1203600	1000 1000	•362 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
22	C-990 /5617	Construction of Houses at TPS No.44 (Jahangirabad), F.P.No.02 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	1958400	1000 1000	•2304 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
		GLAC : 5617 Total		6731867	13000 13000			
		Project : c-990		6731867	13000 13000			
		Bent : 42/08	Nos. of Project Works 22	21140184	2406200 2406200			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 44

Name of the Department :- Bridge Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-616 /5665	Construction of ROB between Jahangirpura & Saroli.	Objective : To construct the ROB between Jahangirpura & Saroli. Outcome : To provide connectivity.	633600	269700 269700		30 Months	Work in progress.
		GLAC : 5665 Total		633600	269700 269700			
2	C-814 /5664 (JMMSVY)	Construction of river bridge between Varachha Water Works to Utran power house.	Objective : Construction of river bridge joining Varachha Water Works to Utran power house. Outcome : Additional bridge to cross the river will reduce travel time saving in fuel & pollution etc.	1679800	45000 45000		36 Months	Work in progress
		GLAC : 5664 Total		1679800	45000 45000			
3	C-814 /5665 (JMMSVY)	Construction of ROB on 45.00 mt. wide canal road near Sidhdharth Nagar, Bhestan,Surat.	Objective :To Construct the ROB on 45.00 mt. wide canal road near Sidhdharth Nagar, Bhestan,Surat. Outcome :To provide connectivity to bhestan.	594284	220000 220000		30 Months	Work in progress.
4	C-814 /5665 (JMMSVY)	Construction of Railway Under pass at Udhana Yard on Bhusaval line Nr.Saibaba Mandir,Limbayat area.	Objective : To construct the bridge Railway Under pass. Outcome : To provide connectivity.	510690	220000 220000		30 Months	Work in progress.
5	C-814 /5665 (JMMSVY)	Construction of FOB at Bhatena junction on kharwar nagar to anjana side canal road in south east(limbayat) zone.	Objective : To construct the FOB across canal road. Outcome : To reduce traffic congestion at Junction	373352	150000 150000		24 Months	Work in Progress

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 44

Name of the Department :- **Bridge Cell****Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
6	C-814 /5665 (JMMSVY)	Construction of Fly Over Bridge at Saipoint junction on dindoli-kharvasa main road of T.P.62 (Dindoli-Bhestan-Bhedwad in South East (Limbayat) Zone, Surat.	Objective : Prov. FOB at Saipoint Junction. Outcome : Saving in time,reduction in traffic congestion,pollution and travel distance.	600000	30000 30000		24 Months	Estimate stage
7	C-814 /5665 (JMMSVY)	Construction of ROB in lieu of L.C No-5C on Kosad- Kribhco Railway line on Surat -Sayan main road, Surat.	Objective : To construct the bridge acorss Railway. Outcome : To provide connectivity	1000000	30000 30000		30 Months	Estimate Stage.
		GLAC : 5665 Total		3078326	650000 650000			
		Project : C-814		4758126	695000 695000			
8	C-822 /5664 (JMMSVY)	Construction of Creek bridge connecting Shree Ramnagar soc. and Saketdham soc.in East Zone	Objective : To construct the bridge across creek. Outcome : To provide connectivity.	150000	10000 10000		12 Months	Estimate Stage
		GLAC : 5664 Total		150000	10000 10000			
9	C-822 /5665 (JMMSVY)	Katargam Zone - Const. of Fly Over Bridge at Ratnmala Apt. Jn. at katargam Amroli main Road	Objective : To Construct fly over bridge at Ratanmala Junction Outcome : To reduce traffic, saving time	628400	210000 210000		30 Months	Work In Progress
10	C-822 /5665 (JMMSVY)	Construction of 6 lane Fly Over Bridge at Navin Florin junction crossing Surat-Navsari road on Bhimrad-Bhestan-Dindoli road in South (Udhna Zone), Surat	"Objective : To construct the FOB across Surat Navasari road. Outcome : To reduce traffic congestion at Junction"	340100	203700 203700		24 Months	Work In Progress

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Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 44

Name of the Department :- **Bridge Cell****Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
11	C-822 /5665 (JMMSVY)	Widening of exist. Railway over bridge on 90.00 m. Road of T.P. Scheme no.59(unn) at. Rly km.254/18-19 between Ahmedabad-Mumbai rly. Line, connecting Surat-Sachin road, Sachin, Surat	"Objective : To construct the ROB across railway line. Outcome : To reduce traffic conjection on existing bridge"	281700	134000 134000		30 Months	Work In Progress
		GLAC : 5665 Total		1250200	547700 547700			
		Project : C-822		1400200	557700 557700			
12	C-824 /5664 (JMMSVY)	Construction Creek bridge at T. P. 59 (Unn) connecting F.P.181 and F.P. 182 on 18.00 mt wide T .P. Road & F.P.202 and F.P. 207 E on 24.00 mt wide T.P. Road in South Zone-B, Surat.	Objective : To construct Bridge across creek. Outcome : To provide new connectivity	150000	30000 30000		12 Months	Estimate Stage
13	C-824 /5664 (JMMSVY)	Construction of bridge across river Tapi joining Ved and Vriav.	Objective :To Construct bridge across river Tapi joining Ved and Vriav. Outcome :To provide connectivity at Ved and Variav	1184248	80000 80000		24 Months(Excluding Monson)	Work in progress.
		GLAC : 5664 Total		1334248	110000 110000			

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Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 44

Name of the Department :- Bridge Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
14	C-824 /5665 (JMMSVY)	Construction of Flyover bridge at APMC Junction on Surat Bardoli Road in East Zone.	Objective : Prov. FOB at APMC Junction. Outcome : Saving in time, reduction in traffic congestion, pollution and travel distance.	250000	250000 250000		24 Months	Estimate Stage
15	C-824 /5665 (JMMSVY)	Construction of Flyover Bridge at Shyamdharm Junction Surat Kamrej Road.	Objectives : To Construct fly over bridge at Shyamdharm Junction. Outcome : To reduce traffic congestion at Junction	450000	50000 50000			Estimate Stage
		GLAC : 5665 Total		700000	300000 300000			
		Project : C-824		2034248	410000 410000			
		Bcnt : 44	Nos. of Project Works 15	8826174	1932400 1932400			



SURAT MUNICIPAL CORPORATION

BCNT Code :- 45

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :- **Road Development Department**

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-167 /5661	Construction of New Road from sub grade to wearing course and using slag material in Base & Sub Base layers at Khajod Disposal Site of Surat Municipal Corporation. (3rd Attempt)	Construction of New Road from sub grade to wearing course and using slag material in Base & Sub Base layers at Khajod Disposal Site of Surat Municipal Corporation. (3rd Attempt)	11397	6300 6300	Khajod Disposal Site	12 months(Including monsoon)	Work In Progress
2	C-167 /5661	RESURFACING OF VARIOUS ROADS/BRIDGES BY MICROSURFACING.(PKG-9)		20000	2900 2900			PLANNING STAGE
		GLAC : 5661 Total		31397	9200 9200			
		Project : C-167		31397	9200 9200			
3	C-178 /5661	Construction of Cement Concrete overlay on existing bituminous road and other allied works from Valak Patiya to kamrej junction on Varachha main road in New East (Sarhana) Zone- B.	To enhance and strengthen the existing road for better riding quality and to reduce traffic to the connecting road.	308986	50000 50000	Total 5000 meter road will be constructed.	18MONTHS (EXCLUDING MONSOON)	AT TENDER LEVEL
4	C-178 /5661	Construction of CC overlay on existing bituminous road and other allied works from welcome gate to Surat municipal corporation limit on Surat-Bardoli road in Old East(Varachha) Zone-A.	To enhance and strengthen the existing road for better riding quality and better life cycle.	226609	50000 50000	Total 4000 meter road will be constructed.	18MONTHS (EXCLUDING MONSOON)	AT TENDER LEVEL
		GLAC : 5661 Total		535595	100000 100000			

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Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 45

Name of the Department :- Road Development Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Project : C-178		535595	100000 100000			
5	C-818 /5661 (SJMMSVY)	Construction of 45.00 mt wide T.P road as C.C road with Footpath, Cycle track and Bituminous Service road from Tirupati Circle to Bhimrad Khadi Bridge in South(Udhna) Zone, within Surat City limit.	It will provide one more connectivity of CC Road to Surat city with NH 48	307332	43600 43600	Length of 2.25 km of CC road will be constructed.	18 months (Excluding monsoon)	Work in Progress
		GLAC : 5661 Total		307332	43600 43600			
6	C-822 /5661 (SJMMSVY)	Construction of CC Road passing from jahangirpura Iscon Y junction to Variyav check post (Outer ring road) in west (Rander) zone	It will provide better connectivity to NH Via Outer ring Road for area of Adajan, Ram nagar, Rander, Palnpur Jakat Naka,Pal-Palnpur etc. and divert traffic of Surat city.	226839	41500 41500	Approx. 2000 mt. of CC road will be constructed.	18 month (excluding Monsoon)	Work In Progress
7	C-822 /5661 (SJMMSVY)	Construction of C.C. Pavement and Allied works Including Footpath, Street light, Canal Lining, Culvert & Traffic Signages etc. from Palanpore Gam Canal Culvert to Gaurav Path within Surat city under Package-13 (A).	Construction of C.C. Pavement and Allied works Including Footpath, Street light, Canal Lining, Culvert & Traffic Signages etc. from Palanpore Gam Canal Culvert to Gaurav Path within Surat city under Package-13 (A).	162797	40000 40000	C. C. Road from Royal dine to Pal Gaurav path in West Zone	15 Months(Excluding Monsoon)	Work Order Given

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BCNT Code :- 45

Name of the Department :- Road Development Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
8	C-822 /5661 (SJMMSVY)	Construction Of Cement Concrete Pavement From Suda Limit To Vanakala Jakatnaka In West Zone Of Surat Municipal Corporation. (Package-15B)	This road will provide direct connectivity to Outer ring road and add another option to reach at highway. This road will provide optional road to its parallel road which will result in less traffic in existing road Street light and road signage will enhance beauty of road	153000	28500 28500	1400 mt. of CC road will be constructed	12 month (including monsoon)	Work in progress
9	C-822 /5661 (SJMMSVY)	Construction of Cement Concrete Road from ONGC Bridge approach to Magadalla port junction to surat-Dumas Main Road In South West (Athwa) Zone.	To decrease traffic on Airport road which is parallel to ONGC bridge approach to Magadalla Port to Surat-Dumas Main Road	720000	45000 45000	C.C. Road of 5.10 km will be constructed.		Under Estimate Stage
10	C-822 /5661 (SJMMSVY)	Construction of Cement Concrete road from Airport Boundary to bhimpore gate in South-west zone of Surat Municipal Corporation.	Construction of Cement Concrete road from Airport Boundary to bhimpore gate in South-west zone of Surat Municipal Corporation.	250000	47800 47800	The Road having length of 1500 m and width of 60 m will be constructed		Planning stage
11	C-822 /5661 (SJMMSVY)	Construction of 45.00 mt wide T.P road as C.C road with Footpath,Cycle track and Bituminous Service road from Siddharth nagar ROB to Tirupati Circle in South(Udhna) Zone, within Surat City limit.	It will provide one more connectivity of CC road to NH-48	416575	150000 150000	Total 2.99 K.m of CC Road wil be constructed	18 Months (Excluding Monsoon)	Work in Progress
		GLAC : 5661 Total		1929211	352800 352800			

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Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 45

Name of the Department :- Road Development Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Project : C-822		1929211	352800 352800			
12	C-921 /5661	Construction of Outer Ring road from canal crossing near Saroli bridge to Variyav khadi bridge in West Zone of Surat Municipal corporation.	CC Road of 4.85km length will be constructed which will develop good connectivity with nearby national highway and State Highway also provide good accessibility with neighbor State.	770098	150000 150000	CC Road of 4.85km length will be constructed.	24 MONTHS (EXCLUDING MONSOON)	WORK IN PROGRESS
		GLAC : 5661 Total		770098	150000 150000			
13	C-922 /5661	Construction of Carpet/ Re-carpet layer of various roads with use of shredded plastic waste & without use of plastic waste in hot mix for road width 24.0 mt. (80') and above falling within Surat city area by Surat Municipal Corporation's own/Contractor's own drum mix type hot mix plant with Sensor operator paver finishers in Surat Municipal Corporation.	Building bituminous roads using shredded plastic waste reduces global warming and pollution.	31109		Approx. 1,24,500 sqmt. area will be covered by bituminous road made by use of shredded plastic waste.	12 month (Including Monsoon) + Time limit extended up to 31/12/2023.	
		GLAC : 5661 Total		31109				

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BCNT Code :- 45

Name of the Department :- Road Development Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
14	C-924 /5661	Resurfacing of Roads (Phase-XII) Within Surat City Limit by Cement Grouted Bituminous Mix (CGBM) by Contractor's own drum Mix Type Hot mix Plant to be Installed Within Surat City Limit With Sensor Operator Paver Finisher Including Repair of Footpath, Divider, Water Table And Providing Laying/ Fixing Of Pavement Markings, Road Studs With Other Traffic Safety Measures.(2nd Attempt).	Resurfacing of Roads (Phase-XII) Within Surat City Limit by Cement Grouted Bituminous Mix (CGBM) by Contractor's own drum Mix Type Hot mix Plant to be Installed Within Surat City Limit With Sensor Operator Paver Finisher Including Repair of Footpath, Divider, Water Table And Providing Laying/ Fixing Of Pavement Markings, Road Studs With Other Traffic Safety Measures.(2nd Attempt).	101845	5000 5000		12 Months(Excluding Monsoon)	Work in Progress
15	C-924 /5661	Construction of Carpet/ Recarpet layer of various roads with use of shredded plastic waste in hot mix for road width 24.0 mt. (80') and above falling within Surat city area by Surat Municipal Corporation's own/Contractor's own drum mix type hot mix plant with Sensor operator paver finishers.	Construction of Carpet/ Recarpet layer of various roads with use of shredded plastic waste in hot mix for road width 24.0 mt. (80') and above falling within Surat city area by Surat Municipal Corporation's own/Contractor's own drum mix type hot mix plant with Sensor operator paver finishers.	60000	25000 25000		12 Months (Excluding Monsoon)	Tender to be Invited
		GLAC : 5661 Total		161845	30000 30000			
		Project : c-924		161845	30000 30000			
		Bcnt : 45	Nos. of Project Works 15	3766587	685600 685600			

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Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 46/01

Name of the Department :- Flood Protection Scheme/Disaster Manage.

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-075 /5611	Construction of State of the art High Rise Office Building at T.P.S. No. 6,F.P.-234,235 (Majura-Khatodara)	Construction of State of the art High Rise Office Building at T.P.S. No. 6,F.P.-234,235 (Majura-Khatodara)	15859200	2000000 2000000	4 Level basement + ground floor + 27 upper floor with two tower + helipad	36 month	Work in Progress
		GLAC : 5611 Total		15859200	2000000 2000000			
2	C-256 /5667	Construction of River Embankment from Singanpor Weir to Proposed Barrage	Construction of River Embankment from Singanpor Weir to Proposed Barrage	4000000	250000 250000	10 k.m. on left end right of bank of River Tapi.		design consultant appointed
		GLAC : 5667 Total		4000000	250000 250000			
3	C-419 /5682	Interceptor strom water drain from Singapor weir to proposed barrage on both side of river Tapi	Interceptor strom water drain from Singapor weir to proposed barrage on both side of river Tapi	7880000	250000 250000	10 km on left and right bank of river Tapi		Design Consultant Appointed
		GLAC : 5682 Total		7880000	250000 250000			
4	C-822 /5695 (SJMMSVY)	Construction of Conventional Barrage at Rundh-Bhaththa on River Tapi	Construction of Conventional Barrage at Rundh-Bhaththa on River Tapi	8259141	750000 750000	reservoir length 10 k.m. with 19 mcm capacity	Part - A 6 month , Part - B 36 month	Part - A in work is in progress
		GLAC : 5695 Total		8259141	750000 750000			
		Bcnt : 46/01	Nos. of Project Works 4	35998341	3250000 3250000			

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BCNT Code :- 46/06

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Conservation and Development Heritage

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-150 /5650	“Conservation/Repairing work of old office located at Kabutar Khana , Rander-Surat .	Existing Old Office building for appropriate use.	10173	2500 2500	YES		TENDER STAGE
2	C-150 /5650	Restoration ,Re-Use and Development of Surat Castle, Under Development of Heritage Square at Chowk(Part-B)	To preserve heritage value of the Surat City,to Create public awareness regarding our heritage and promote heritage tourism.	329100		yes	24 MONTH	SpillOver Work
3	C-150 /5650	RESTORATION WORK OF DIFFERENT CEMETERY UNDER ASI IN SURAT CITY AREA.	RESTORATION WORK OF DIFFERENT CEMETERY UNDER ASI IN SURAT CITY AREA.	10000		NO		DROPPED
4	C-150 /5650	RESTORATION AND DEVELOPMENT WORK OF SURAT FORT (PART-C)	RESTORATION AND DEVELOPMENT WORK OF SURAT FORT (PART-C)	100000	100000 100000	YES		TENDER STAGE
5	C-150 /5650	INTERIOR AND FURNITURE WORK OF (PART B) OF SURAT FORT	INTERIOR AND FURNITURE WORK OF (PART B) OF SURAT FORT	10000	10000 10000	YES		TENDER STAGE
		GLAC : 5650 Total		459273	112500 112500			
		Project : C-150		459273	112500 112500			
		Bcnt : 46/06	Nos. of Project Works 5	459273	112500 112500			



SURAT MUNICIPAL CORPORATION

BCNT Code :- 46/08

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

WaterReso andRecreCell(BarraRivfrodums)

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-180 /5649	Development & Improvement of Tourism, Recreational and Eco-Tourism Activities at Sea Face Area – Dumas.		1377208	1377208 1377208		12 Months (excluding monsoon) + 5 year of O&M	
		GLAC : 5649 Total		1377208	1377208 1377208			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 46/08

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

WaterReso andRecreCell(BarraRivfrodums)

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
2	C-180 /5808	Comprehensive consultancy services for preparation of feasibility report, Master planning, DPRs preparation, report on environmental studies and bid management for “Development & improvement of tourism, recreational and Eco-tourism activities at sea face area-Dumas.	Comprehensive consultancy services for preparation of feasibility report, Master planning, DPRs preparation, report on environmental studies and bid management for “Development & improvement of tourism, recreational and Eco-tourism activities at sea face area-Dumas.	106400	25000 25000	As above	60(sixty) months or up to signing of MOU for O & M for Service Provider or up to successful completion of scope of work in the said project.	Part wise work allotted to consultant (Part 1 - Preparation of Master Plan), (Part 2 - Preparation of DPR-Road & bund), (Part 3 - Preparation of DPR - for Govt. land area), (Part 4 - Preparation of DPR - for Forest land area), (Part 5 - Transaction advisory services) . Note: Part 1 - Preparation of Master Plan activities is under progress.
		GLAC : 5808 Total		106400	25000 25000			
		Project : C-180		1483608	1402208 1402208			



SURAT MUNICIPAL CORPORATION

BCNT Code :- 46/08

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

WaterReso andRecreCell(BarraRivfrodums)

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Bent : 46/08	Nos. of Project Works 2	1483608	1402208 1402208			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 51

Name of the Department :- Urban Transport

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-951 /5661	Providing & fixing Portable Cabin Including Civil/Electric work for the BRTS bus shelter at Different Location at Ring Road(Delhi gate to athwagate) of surat City	Providing & fixing Portable Cabin Including Civil/Electric work for the BRTS bus shelter at Different Location at Ring Road(Delhi gate to athwagate) of surat City	350	200 200		12 MONTH	NEW WORK Providing & fixing Portable Cabin Including Civil/Electric work for the BRTS bus shelter at Different Location at Ring Road(Delhi gate to athwagate) of surat City
		GLAC : 5661 Total		350	200 200			
		Bcnt : 51	Nos. of Project Works 1	350	200 200			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 51/01

Name of the Department :- Urban Transport Phase-II

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-951 /5661	Consultancy for planning and design work for Surat BRTS phase-II extension (c e p t)	Consultancy for planning and design work for Surat BRTS phase-II extension (c e p t)	48696 4869	1000 1000	C-00631	12 month	work in progress
2	C-951 /5661	Devlpment of brt lane pal rto to ichhapore	Devlpment of brt lane pal rto to ichhapore	5000 5000	5000 5000	new work		new work
		GLAC : 5661 Total		53696 9869	6000 6000			
3	C-951 /5752	SITC of RFID Tag & Switches in city bus (TOSHI AUTOMATIC)	SITC of RFID Tag & Switches in city bus (TOSHI AUTOMATIC)	7100 7100	4600 4600	T-00628		new work
		GLAC : 5752 Total		7100 7100	4600 4600			
		Project : C-951		60796 16969	10600 10600			
		Bcnt : 51/01	Nos. of Project Works 3	60796 16969	10600 10600			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 61

Name of the Department :- Fire-Fighting Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-285 /5731	Turn Table Ladder 55 Mtrs Height	This ladder is operated hydraulically & provided with rescue lift for prompt rescue operation.	80000	80000 80000	1	8 months	Work in Progress
2	C-285 /5731	Aerial Ladder Platform 90 Mtrs Height	Fire fighting for highrides building	250000		1	12 months	Tender invite
3	C-285 /5731	Aerial Ladder Platform 70 Mtrs Height	Fire Fighting for Highrides Building	150000		1	14 months	Tender Invite
4	C-285 /5731	Multistar fire vehicle nos 1	fire fighting and rescue call	140000		1	14 months	Tender Invite
5	C-285 /5731	Emergency Rescue Vehicle - 06 (Febrication)	for rescue call	190000	190000 190000	6	6 months	Tender Invite
6	C-285 /5731	WATER BOUSER(FEBRICATION)	for fire fighting	47800	47800 47800	3	6 months	Tender Invite
7	C-285 /5731	WATER CUM FOAM TENDER (FABRICATION) NOS 3	for fire fighting	20000	20000 20000	3	6 months	Tender Invite
8	C-285 /5731	MINI HIGH PRESSURE WATER TENDER (FABRICATION) NOS 5	for fire fighting	19500	19500 19500	5	6 months	Tender Invite
9	C-285 /5731	TRUCK MOUNTED BOOM CRANE WITH RADIO REMOTE CONTROL (INCLUDE CHECHIS)	for object lifting and rescue call	10000	10000 10000	1	6 months	Tender Invite
		GLAC : 5731 Total		907300	367300 367300			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 61

Name of the Department :- Fire-Fighting Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
10	C-285 /5752	Purchase of Wireless Sets	for Communication	6000	6000 6000		12 month	Tender Process
		GLAC : 5752 Total		6000	6000 6000			
11	C-285 /5759	Real Time monitoring System	For Monitoring	15000	15000 15000		12 Month	
12	C-285 /5759	Birthing Apprest Compressor Portable	fire fighting	5000	5000 5000		12 month	
		GLAC : 5759 Total		20000	20000 20000			
		Project : C-285		933300	393300 393300			
13	C-824 /5731 (SJMSVY)	Fabrication Water Bouser No 5	Fire Fighting	70000	70000 70000		12 Month	
14	C-824 /5731 (SJMSVY)	Fabrication Water Tenkar No 6	Fire Fighting	40000	40000 40000		12 Month	
15	C-824 /5731 (SJMSVY)	Birthing Apparats Compressor van No 1	Fire Fighting	25000	25000 25000		12 month	
		GLAC : 5731 Total		135000	135000 135000			
		Project : C-824		135000	135000 135000			
		Bent : 61	Nos. of Project Works 15	1068300	528300 528300			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 63/01

Name of the Department :- Energy Efficiency Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-557 /5753	Public Charging Station Solar Power Plant	Public Charging Station Solar Power Plant	2500	2500 2500			
		GLAC : 5753 Total		2500	2500 2500			
2	C-822 /5753 (SJMSVY)	2 MW solar project at various locations of SMC	2 MW solar project at various locations of SMC	130000	130000 130000			
		GLAC : 5753 Total		130000	130000 130000			
3	C-824 /5633 (SJMSVY)	6.3 MWp Wind Project	6.3 MWp Wind Project	50000	50000 50000			
		GLAC : 5633 Total		50000	50000 50000			
4	C-824 /5753 (SJMSVY)	SITC of 10 MW(AC) Ground Mounted Grid connected SPP	SITC of 10 MW(AC) Ground Mounted Grid connected SPP	250000	250000 250000			
		GLAC : 5753 Total		250000	250000 250000			
		Project : C-824		300000	300000 300000			
5	C-925 /5753	SITC of 10 MW(AC) Ground Mounted Grid connected Solar Photovoltaic Power Plant	SITC of 10 MW(AC) Ground Mounted Grid connected Solar Photovoltaic Power Plant	606600	206600 206600			
		GLAC : 5753 Total		606600	206600 206600			
		Bcnt : 63/01	Nos. of Project Works 5	1039100	639100 639100			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 63/02

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Electric Vehicle Charging Station

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-298 /5752	SITC of 50 nos Electric Vehicle Public Charging Station within Surat City Limit	SITC of 50 nos Electric Vehicle Public Charging Station within Surat City Limit	100000	50000 50000			
		GLAC : 5752 Total		100000	50000 50000			
		Bcnt : 63/02	Nos. of Project Works 1	100000	50000 50000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 64

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-345 /5611	Construction of HT Room , Chlorination Room and Control Room / office at Sarthana Water Works	Construction of HT Room , Chlorination Room and Control Room / office at Sarthana Water Works	5000	1000 1000	Water Supply		DPR preparation
2	C-345 /5611	CONSTRUCTION OF COMPOUND WALL AT UNN WATER DISTRIBUTION CENTRE AT ESR-SE-4 (TP 59, FP R 32), ESR-SE-5 (T.P.59, FP R-17), ESR-SE-15 (TP 67, FP P-95).	CONSTRUCTION OF COMPOUND WALL AT UNN WATER DISTRIBUTION CENTRE AT ESR-SE-4 (TP 59, FP R 32), ESR-SE-5 (T.P.59, FP R-17), ESR-SE-15 (TP 67, FP P-95).	17150	5000 5000	Water Supply	9 months	Standing committee
3	C-345 /5611	Construction of Compound wall and Security Cabin at various location of ESR/WDS in South East (Limbayat) Zone and South West (Athawa) Zone area, Surat.	Construction of Compound wall and Security Cabin at various location of ESR/WDS in South East (Limbayat) Zone and South West (Athawa) Zone area, Surat.	6051	1000 1000	Water Supply	12 Months	WIP
4	C-345 /5611	Construction of Civil Repairing work and Compound wall At Dumbhal WDS in South East (Limbayat) Zone,Surat.	Construction of Civil Repairing work and Compound wall At Dumbhal WDS in South East (Limbayat) Zone,Surat.	6765	1000 1000	Water Supply	12 Months	Tender invite
		GLAC : 5611 Total		34966	8000 8000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 64

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
5	C-345 /5691	Operation and maintenance with management of 24x7 water supply system from intake well to consumer end, including o & m of all type of electrical, mechanical equipments, machinery, instruments, maintainance of entire m.s. And d.i. Network with providing and maintaining consumer connections including installation of water meter, reading, billing and also maintaning water pressure, water losses, leakage, contamination etc as per standerds, for 60 (sixty) months period for new north zone area (i.e. Mota varachha, utaran, amroli, kosad, chhapra bhatha, variav etc.) Of surat municipal corporation, surat.	Operation and maintenance with management of 24x7 water supply system from intake well to consumer end, including o & m of all type of electrical, mechanical equipments, machinery, instruments, maintainance of entire m.s. And d.i. Network with providing and maintaining consumer connections including installation of water meter, reading, billing and also maintaning water pressure, water losses, leakage, contamination etc as per standerds, for 60 (sixty) months period for new north zone area (i.e. Mota varachha, utaran, amroli, kosad, chhapra bhatha, variav etc.) Of surat municipal corporation, surat.	160000	10000 10000	Water Supply, Water Meter Connexion	60 Month	WIP
6	C-345 /5691	Tap connection and operation & maintance work for 10 years in pal-vesu area under 24x7 scheam. (capital exp.)	Tap connection and operation & maintance work for 10 years in pal-vesu area under 24x7 scheam. (capital exp.)	383000	10000 10000	Providing water supply in Pal - Vesu area as 24 x 7 basis	For Design construction part Dt.30/06/2021 & metering and O&M part Dt 12/04/2031	Work In Progress
7	C-345 /5691	Capital expence under 24 x 7 yojana in ashvinikumar area.	Capital expence under 24 x 7 yojana in ashvinikumar area.	282700	2500 2500	Water Supply	24 months	Tender Stage

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 64

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
8	C-345 /5691	Labour work for Conveying Lowering and Laying of 100 mm to 600 mm dia. K-7 class DICL Water Supply Pipeline for distribution network of ESR-SE-17 at Bamroli of South zone area under JnNURM Scheme at Surat.	Labour work for Conveying Lowering and Laying of 100 mm to 600 mm dia. K-7 class DICL Water Supply Pipeline for distribution network of ESR-SE-17 at Bamroli of South zone area under JnNURM Scheme at Surat.	7386	200 200		12 Months	
9	C-345 /5691	Laying of Main Rising line From WDS-4 to 03 ESR.	Laying of Main Rising line From WDS-4 to 03 ESR.	10000	100 100	Water Supply		
10	C-345 /5691	Laying of Rising main for newly constructed 04 No. of ESR in Adajan, west zone (Rander)	Laying of Rising main for newly constructed 04 No. of ESR in Adajan, west zone (Rander)	200000	100 100	Water Supply	31/12/2025	DPR preparation
11	C-345 /5691	Operation and maintenance with SCADA of various Six Overhead Tank and it's Network line under 24x7 water supply at Jahangirpura and Jahangirabad of Rander Wari Gruh.	Operation and maintenance with SCADA of various Six Overhead Tank and it's Network line under 24x7 water supply at Jahangirpura and Jahangirabad of Rander Wari Gruh.	402800	50000 50000		120 months	WIP
12	C-345 /5691	Providing, supplying, lowering and Laying of 813 mm and 1829 mm dia M.S. Raw water transmission line from 360 MLD Mota Varachha Intake well to Mota Varachha proposed 32 MLD WTP and Kosad 212 MLD WTP upto kosad Railway Crossing. (Package-1)	Providing, supplying, lowering and Laying of 813 mm and 1829 mm dia M.S. Raw water transmission line from 360 MLD Mota Varachha Intake well to Mota Varachha proposed 32 MLD WTP and Kosad 212 MLD WTP upto kosad Railway Crossing. (Package-1)	327480	5 5		18 months	

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BCNT Code :- 64

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
13	C-345 /5691	Conveying, Lowering and Laying of 1219 mm dia MS line at Mumbai Vad to Salabatpura existing drainage pumping station WDS, Central Zone Area, Surat.	Conveying, Lowering and Laying of 1219 mm dia MS line at Mumbai Vad to Salabatpura existing drainage pumping station WDS, Central Zone Area, Surat.	11900	5 5			Tender estimate
14	C-345 /5691	Conveying, Lowering and Laying of Water Supply Distribution Network under Begampura DMA, Central Zone Area, Surat.	Conveying, Lowering and Laying of Water Supply Distribution Network under Begampura DMA, Central Zone Area, Surat.	128200	5 5			Tender estimate
15	C-345 /5691	Conveying, Lowering and Laying of Water Supply Distribution Network under Salabatpura DMA, Central Zone Area, Surat.	Conveying, Lowering and Laying of Water Supply Distribution Network under Salabatpura DMA, Central Zone Area, Surat.	129900	5 5			Tender Estimate
16	C-345 /5691	Conveying, Lowering and Laying of 900 mm dia MS line at Navsari bajar Rajeshree WDS to Sagrampura vahan depot, Central Zone Area, Surat.	Conveying, Lowering and Laying of 900 mm dia MS line at Navsari bajar Rajeshree WDS to Sagrampura vahan depot, Central Zone Area, Surat.	12900	5 5			Tender Stage
17	C-345 /5691	Conveying, Lowering and Laying of Water Supply Distribution Network under Sagrampura vahan depot DMA, Central Zone Area, Surat.	Conveying, Lowering and Laying of Water Supply Distribution Network under Sagrampura vahan depot DMA, Central Zone Area, Surat.	132800	5 5			Tender Stage
18	C-345 /5691	Conveying, Lowering and Laying of 750 mm dia MS line at Navsari bajar Rajeshree WDS to Gandhibag Makkaipul, Central Zone Area, Surat.	Conveying, Lowering and Laying of 750 mm dia MS line at Navsari bajar Rajeshree WDS to Gandhibag Makkaipul, Central Zone Area, Surat.	26500	5 5			Tender estimate

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BCNT Code :- 64

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
19	C-345 /5691	Conveying, Lowering and Laying of Water Supply Distribution Network under Gandhibag Makkaipul DMA, Central Zone Area, Surat.	Conveying, Lowering and Laying of Water Supply Distribution Network under Gandhibag Makkaipul DMA, Central Zone Area, Surat.	126900	5 5			Tender estimate
20	C-345 /5691	Conveying, Conveying, Lowering and Laying of 750 mm dia MS line at Lal Darwaja WDS to Garden mill, Central Zone Area, Surat.	Conveying, Conveying, Lowering and Laying of 750 mm dia MS line at Lal Darwaja WDS to Garden mill, Central Zone Area, Surat.	27400	5 5			Tender estimate
21	C-345 /5691	Conveying, Lowering and Laying of Water Supply Distribution Network under Garden mill DMA, Central Zone Area, Surat.	Conveying, Lowering and Laying of Water Supply Distribution Network under Garden mill DMA, Central Zone Area, Surat.	122900	5 5			Tender estimate
22	C-345 /5691	Work of Pipeline of newly added area in New East zone (Laskana,bhada,valak, pasodara, khadsad,kathodara)of SMC.(CAPITAL WORK)	Work of Pipeline of newly added area in New East zone (Laskana,bhada,valak, pasodara, khadsad,kathodara)of SMC.(CAPITAL WORK)	500000	5 5		36 months	
23	C-345 /5691	lowering and laying different diameter MS and DI pipeline in newly added area in West Zone Rander.	lowering and laying different diameter MS and DI pipeline in newly added area in West Zone Rander.	658000	5 5	Water Supply	31/12/2025	DPR preparation
24	C-345 /5691	network strengthening of newly constructed 04 ESR at Adajan in West zone (rander)	network strengthening of newly constructed 04 ESR at Adajan in West zone (rander)	50000	500 500	Water Supply	31/12/2025	DPR preparation

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 64

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
25	C-345 /5691	Conversion of existing water supply sceme to 247 water supply scheme by 04 ESR of Adajan, network laying and connection to existing network with O&M including SCADA system	Conversion of existing water supply sceme to 247 water supply scheme by 04 ESR of Adajan, network laying and connection to existing network with O&M including SCADA system	450000	100 100	Water supply	31/12/2025	DPR preparation
26	C-345 /5691	Providing, Manufacturing, Supplying, Conveying, Lowering & Laying of Different Sizes of Spirally Submerged ARC Welded M.S. Pipes from UGSR-2 to UGSR-3, Existing 1016 mm dia M.S. Smart City Line to UGSR-4 at Khatodara WDS and Conversation CI/DI TO MS LINE at Various locations in South Zone-A & B (Udhana) & South East Zone (Limbayat) of Surat Municipal Corporation.	Providing, Manufacturing, Supplying, Conveying, Lowering & Laying of Different Sizes of Spirally Submerged ARC Welded M.S. Pipes from UGSR-2 to UGSR-3, Existing 1016 mm dia M.S. Smart City Line to UGSR-4 at Khatodara WDS and Conversation CI/DI TO MS LINE at Various locations in South Zone-A & B (Udhana) & South East Zone (Limbayat) of Surat Municipal Corporation.	6082	2000 2000	Water supply	8 months	WIP
27	C-345 /5691	Providing, supplying, lowering and Laying of pipeline work in Old North Zone (Katargam)	Providing, supplying, lowering and Laying of pipeline work in Old North Zone (Katargam)	300000	5 5			DPR preparation
28	C-345 /5691	Providing, Supplying, Lowering & Laying of 1219 mm dia and 2032 mm dia Feeder Line from Kosad WTP to Variav WTP and Variav WTP to Bhesan STP. (Package-1)	Providing, Supplying, Lowering & Laying of 1219 mm dia and 2032 mm dia Feeder Line from Kosad WTP to Variav WTP and Variav WTP to Bhesan STP. (Package-1)	1054800	5 5		31/12/2024	WIP

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BCNT Code :- 64

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Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
29	C-345 /5691	Providing, Supplying, Lowering & Laying of 2032 mm dia. MS Feeder line from Bhesan STP to Eden Circle and 1829 mm dia. MS Feeder line from Eden Circle to Pal Umra Bridge. (Package-2).	Providing, Supplying, Lowering & Laying of 2032 mm dia. MS Feeder line from Bhesan STP to Eden Circle and 1829 mm dia. MS Feeder line from Eden Circle to Pal Umra Bridge. (Package-2).	521839	5 5	Water supply	31/12/2024	
30	C-345 /5691	Providing, Supplying, Lowering & Laying of 1829 mm dia. MS Feeder line from Pal Umra Bridge to Raghu Ramji Circle of South West Zone. (Package-3)	Providing, Supplying, Lowering & Laying of 1829 mm dia. MS Feeder line from Pal Umra Bridge to Raghu Ramji Circle of South West Zone. (Package-3)	442383	5 5	Water supply	11/01/2025	WIP
31	C-345 /5691	Providing, Supplying, Lowering & Laying of 1422mm dia, 1219 mm dia. & 813 mm dia. MS Feeder line from Valentine Cinema to WDS 5 to feed the WDS 2, WDS 4 & WDS 5 of South West Zone. (Package-4)	Providing, Supplying, Lowering & Laying of 1422mm dia, 1219 mm dia. & 813 mm dia. MS Feeder line from Valentine Cinema to WDS 5 to feed the WDS 2, WDS 4 & WDS 5 of South West Zone. (Package-4)	555082	5 5	Water supply	18 Months (Excl. Monsoon) 31/12/2024"	WIP
32	C-345 /5691	Providing, Supplying, Lowering & Laying of 457 mm dia, 508 mm dia, 711 mm dia & 1219 mm diameter MS Feeder line to feed the Ugat WDS, Bhesan Village WDS, Pal WDS, Ichhapore WDS and Bhatha WDS from the Feeder Line of Bhesan to Pal Umra Bridge. (Package-5)	Providing, Supplying, Lowering & Laying of 457 mm dia, 508 mm dia, 711 mm dia & 1219 mm diameter MS Feeder line to feed the Ugat WDS, Bhesan Village WDS, Pal WDS, Ichhapore WDS and Bhatha WDS from the Feeder Line of Bhesan to Pal Umra Bridge. (Package-5)	161904	5 5	Water supply	31/12/2024	WIP

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33	C-345 /5691	Providing, supplying, lowering and Laying of 1829 mm dia M.S. Raw water transmission line from 360 MLD Mota Varachha Intake well to Kosad 212 MLD WTP after kosad Railway Crossing. (Including railway crossing)(Package-2)	Providing, supplying, lowering and Laying of 1829 mm dia M.S. Raw water transmission line from 360 MLD Mota Varachha Intake well to Kosad 212 MLD WTP after kosad Railway Crossing. (Including railway crossing)(Package-2)	349318	5 5	Water supply	30/01/2024	Work order
34	C-345 /5691	"Work of Water Supply Pipeline Network of newly added area in East zone and South East zone (saroli,saniya-hemad &kumbhariya)of SMC."	"Work of Water Supply Pipeline Network of newly added area in East zone and South East zone (saroli,saniya-hemad &kumbhariya)of SMC."	400000	5 5	Water supply	31/12/2025	DPR preparaion
35	C-345 /5691	Laying of 600 mm dia DI/CI transmision line from mota varachha Savajikorat bridge to mota varachha WTP	Laying of 600 mm dia DI/CI transmision line from mota varachha Savajikorat bridge to mota varachha WTP	40000	5000 5000	Water supply	12 months	Tender estimate
36	C-345 /5691	Water Supply system with Distribution Network for newly added area to SMC in North (Katargam) Zone & New East (Sarhana) Zone area	Water Supply system with Distribution Network for newly added area to SMC in North (Katargam) Zone & New East (Sarhana) Zone area	400000	5 5	Water supply		DPR preparation
37	C-345 /5691	Laying of Distribution Network work For Proposed ESR in SEZ (Limbayat), T.P.S.No.61(Parvat-Goda dra), F.P. No.206	Laying of Distribution Network work For Proposed ESR in SEZ (Limbayat), T.P.S.No.61(Parvat-Goda dra), F.P. No.206	5000	500 500	Water supply		Tender Estimate

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38	C-345 /5691	Augmentation and upgradation of water supply system Transmission and distribution line network to continuos system for Old south-West(Athwa) zone.(PPP based)	Augmentation and upgradation of water supply system Transmission and distribution line network to continuos system for Old south-West(Athwa) zone.(PPP based)	1155720	5 5	Water supply		DPR preparation
		GLAC : 5691 Total		9542894	81110 81110			
39	C-345 /5692	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.r-35, T.P.No.82 in Dumas. (ESR-09)	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.r-35, T.P.No.82 in Dumas. (ESR-09)	39703	5 5	Water Supply		
40	C-345 /5692	Construction of 24 mtrs staging Heights 27 Lac Ltrs Capacity Overhead Tank in F.P. No.R-23, T.P.No. 82 in Dumas. (ESR-10)	Construction of 24 mtrs staging Heights 27 Lac Ltrs Capacity Overhead Tank in F.P. No.R-23, T.P.No. 82 in Dumas. (ESR-10)	33730	5 5	Water Supply		
41	C-345 /5692	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.R-35, T.P.No. 82 in Dumas.(ESR-11)	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.R-35, T.P.No. 82 in Dumas.(ESR-11)	25000	5 5	Water Supply		
42	C-345 /5692	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-17)	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-17)	30000	5 5	Water Supply		

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43	C-345 /5692	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-18)	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-18)	30000	5 5	Water Supply		
44	C-345 /5692	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-19)	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-19)	30000	5 5	Water Supply		
45	C-345 /5692	Construction of UGSR at Puna Water Distribution Station.	Construction of UGSR at Puna Water Distribution Station.	60000	1000 1000	Water Supply	12 Months	
46	C-345 /5692	Construction of UGSR at Magob Water Distribution Station.	Construction of UGSR at Magob Water Distribution Station.	90000	5 5	Water Supply	12 Months	
47	C-345 /5692	Construction of ESR, WDS & other associates work for newly added area to SMC in North (Katargam) Zone & New East (Sarhana) Zone area	Construction of ESR, WDS & other associates work for newly added area to SMC in North (Katargam) Zone & New East (Sarhana) Zone area	690000	5 5			DPR preparation

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48	C-345 /5692	Construction of 100 Lacs Litres capacity RCC UGSR with Booster House including Booster house, Chlorination room, H.T. L.T. Room, Compound Wall, Entry Gate, Security Cabin, Toilet Block at Salabatpura existing drainage pumping station in Central Zone area Surat.	Construction of 100 Lacs Litres capacity RCC UGSR with Booster House including Booster house, Chlorination room, H.T. L.T. Room, Compound Wall, Entry Gate, Security Cabin, Toilet Block at Salabatpura existing drainage pumping station in Central Zone area Surat.	55800	5 5			Tender estimate
49	C-345 /5692	Construction of RCC Elevated Service Reservoir of 16 Lacs Liters capacity at Salabatpura existing drainage pumping station for water supply network of Begampura in Central Zone of Surat.	Construction of RCC Elevated Service Reservoir of 16 Lacs Liters capacity at Salabatpura existing drainage pumping station for water supply network of Begampura in Central Zone of Surat.	28700	5 5			Tender estimate
50	C-345 /5692	Construction of RCC Elevated Service Reservoir of 22 Lacs Liters capacity at Salabatpura existing drainage pumping station for water supply network of Salabatpura in Central Zone of Surat.	Construction of RCC Elevated Service Reservoir of 22 Lacs Liters capacity at Salabatpura existing drainage pumping station for water supply network of Salabatpura in Central Zone of Surat.	31800	5 5			Tender estimate

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51	C-345 /5692	Construction of RCC Elevated Service Reservoir of 25.30 Lacs Liters capacity with Compound Wall, Entry Gate, Security Cabin, Toilet Block at Sagrampura vahan depot for water supply network of Sagrampura vahan depot in Central Zone of Surat.	Construction of RCC Elevated Service Reservoir of 25.30 Lacs Liters capacity with Compound Wall, Entry Gate, Security Cabin, Toilet Block at Sagrampura vahan depot for water supply network of Sagrampura vahan depot in Central Zone of Surat.	36900	5 5			Tender Invite
52	C-345 /5692	Construction of RCC Elevated Service Reservoir of 16 Lacs Liters capacity with Compound Wall, Entry Gate, Security Cabin, Toilet Block at Gandhibag Makkaipul for water supply network of Gandhibag in Central Zone of Surat.	Construction of RCC Elevated Service Reservoir of 16 Lacs Liters capacity with Compound Wall, Entry Gate, Security Cabin, Toilet Block at Gandhibag Makkaipul for water supply network of Gandhibag in Central Zone of Surat.	28700	5 5			Tender Invite
53	C-345 /5692	Construction of RCC Elevated Service Reservoir of 17.50 Lacs Liters capacity with Compound Wall, Entry Gate, Security Cabin, Toilet Block at Garden mill for water supply network of Garden mill DMA in Central Zone of Surat.	Construction of RCC Elevated Service Reservoir of 17.50 Lacs Liters capacity with Compound Wall, Entry Gate, Security Cabin, Toilet Block at Garden mill for water supply network of Garden mill DMA in Central Zone of Surat.	28700	5 5			Tender invite
54	C-345 /5692	Developing infrastructure for Water Supply System in Newly added Valak, Bhada, Laskana, Pasodra, Kathodra, and Khashad village area in New East (Sarhana) Zone B	Developing infrastructure for Water Supply System in Newly added Valak, Bhada, Laskana, Pasodra, Kathodra, and Khashad village area in New East (Sarhana) Zone B	900000	5 5		36 months	DPR preparation

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55	C-345 /5692	Rehabilitation of old 02 No of 45 mld French wells and UGSR of 112 lacs Litter capacity at sarthana water works	Rehabilitation of old 02 No of 45 mld French wells and UGSR of 112 lacs Litter capacity at sarthana water works	7500	5 5		24 months	DPR preparation
56	C-345 /5692	Construction of two ESR at Head water works varachha.	Construction of two ESR at Head water works varachha.	106000	5 5		24 months	DPR preparation
57	C-345 /5692	Construction of UGSR at Simada Water Distribution Station.	Construction of UGSR at Simada Water Distribution Station.	60000	5 5	Water Supply	12 months	DPR preparation
58	C-345 /5692	Construction of ESR at simada.	Construction of ESR at simada.	40000	5 5		18 months	DPR preparation
59	C-345 /5692	Construction of 200 Lac Liter Capacity RCC Under Ground Service Reservoir (UGSR) with Booster House, Chlorination Room, HT Room and Other Ancillary Works at Rander, Surat Municipal Corporation.	Construction of 200 Lac Liter Capacity RCC Under Ground Service Reservoir (UGSR) with Booster House, Chlorination Room, HT Room and Other Ancillary Works at Rander, Surat Municipal Corporation.	100000	5 5	Water supply	31/12/2025	DPR preparation
60	C-345 /5692	Construction of 290 Lac Liter Capacity RCC Under Ground Service Reservoir (UGSR) with Booster House, Chlorination Room, HT Room and Other Ancillary Works at Variav, Surat Municipal Corporation.	Construction of 290 Lac Liter Capacity RCC Under Ground Service Reservoir (UGSR) with Booster House, Chlorination Room, HT Room and Other Ancillary Works at Variav, Surat Municipal Corporation.	198013	5 5	Water supply	13/04/2024	WIP

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61	C-345 /5692	Construction of UGSR & ESR Including Civil, Electrical and Mechanical Works for Old North (Katargam) Zone	Construction of UGSR & ESR Including Civil, Electrical and Mechanical Works for Old North (Katargam) Zone	150000	5 5			DPR preparation
62	C-345 /5692	Construction of civil structures - WDS, UGSR AND ESRs in newly added area in West zone Rander.	Construction of civil structures - WDS, UGSR AND ESRs in newly added area in West zone Rander.	517000	5 5	Water supply	31/12/2025	DPR preparation
63	C-345 /5692	"Construction of Underground Tank and Overhead Tank (including Civil/Ele./Mech.) for newly added area in East zone and South East zone (saroli,saniya-hemad &kumbhariya)of SMC."	"Construction of Underground Tank and Overhead Tank (including Civil/Ele./Mech.) for newly added area in East zone and South East zone (saroli,saniya-hemad &kumbhariya)of SMC."	800000	5 5	Water supply	31/12/2025	DPR preparation
64	C-345 /5692	Construction of 263 lacs litre capacity Under Ground Tank (UGSR) at Katargam GIDC WDS in North (Katargam) Zone	Construction of 263 lacs litre capacity Under Ground Tank (UGSR) at Katargam GIDC WDS in North (Katargam) Zone	140886	5 5	Water supply	31/08/2024	Work order
65	C-345 /5692	Augmentation and upgradation of water supply system by construction of Underground and overhead tank works to continuos system for Old south-West(Athwa) zone.(PPP based)	Augmentation and upgradation of water supply system by construction of Underground and overhead tank works to continuos system for Old south-West(Athwa) zone.(PPP based)	537575	5 5	Water supply		DPR preparation

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66	C-345 /5692	CONSTRUCTION OF UNDER GROUND WATER TANK (UGSR) AT GODADRA, TPS NO. 69 (GODADRA-DINDOLI) F.P. NO. 177 (R-13) (SUB CENTER), IN SOUTH EAST (LIMBAYAT) ZONE AREA. (2ND ATTEMPT)	CONSTRUCTION OF UNDER GROUND WATER TANK (UGSR) AT GODADRA, TPS NO. 69 (GODADRA-DINDOLI) F.P. NO. 177 (R-13) (SUB CENTER), IN SOUTH EAST (LIMBAYAT) ZONE AREA. (2ND ATTEMPT)	18443	1000 1000		12 months	WIP
67	C-345 /5692	Construction of 100 lacs liter capacity UGSR at Mota Varachha WTP.	Construction of 100 lacs liter capacity UGSR at Mota Varachha WTP.	60973	5 5			Tender Invite
		GLAC : 5692 Total		4875423	2135 2135			
68	C-345 /5711	Supply of Various Size (From 15 mm to upto 300 mm) of Mechanical Water Meter,EEC/MID/OIML Approved , AMR Compatible , DOMESTIC & WOLTMAN Type, Magnetically Coupled, Class-B Type Mechanical Water Meter Conforming to ISO 4064 Std with IP-68 ingress Protection for Various Places within Surat City	Supply of Various Size (From 15 mm to upto 300 mm) of Mechanical Water Meter,EEC/MID/OIML Approved , AMR Compatible , DOMESTIC & WOLTMAN Type, Magnetically Coupled, Class-B Type Mechanical Water Meter Conforming to ISO 4064 Std with IP-68 ingress Protection for Various Places within Surat City	8500	2000 2000	24 X 7 Water Supply	18 Months	
69	C-345 /5711	Replacement of V.T. pump sets with starter for Ved Dabholi network Supply at booster house-3 of Katargam Water works	Replacement of V.T. pump sets with starter for Ved Dabholi network Supply at booster house-3 of Katargam Water works	25000	5 5	Water supply		Tender estimate

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70	C-345 /5711	Supply of Various Size Engine Driven Portable Dewatering Pump at Hydraulic Department,Surat Municipal Corpotion	Supply of Various Size Engine Driven Portable Dewatering Pump at Hydraulic Department,Surat Municipal Corpotion	5000	5000 5000			Tender estimate
71	C-345 /5711	Design, Construction, Testing & Commissioning of 250 MLD capacity Water Treatment Plant with Zero Liquid Discharge (ZLD) at Variav & 160 MLD Capacity Water Treatment Plant based on Membrane Filtration at Rander on turn-key basis for water supply of newly added area of West Zone and Athwa Zone area of Surat City.	Design, Construction, Testing & Commissioning of 250 MLD capacity Water Treatment Plant with Zero Liquid Discharge (ZLD) at Variav & 160 MLD Capacity Water Treatment Plant based on Membrane Filtration at Rander on turn-key basis for water supply of newly added area of West Zone and Athwa Zone area of Surat City.	2500700	5 5	Water supply	30/09/2024	WIP
72	C-345 /5711	Construction of WTP Including Civil, Electrical and Mechanical Works for Old North (Katargam) Zone	Construction of WTP Including Civil, Electrical and Mechanical Works for Old North (Katargam) Zone	300000	5 5			DPR preparation
73	C-345 /5711	Construction of New 32 MLD WTP at Existing Mota Varachha WTP Campus.	Construction of New 32 MLD WTP at Existing Mota Varachha WTP Campus.	152600	5 5			Tender invite
74	C-345 /5711	Contruccion of 60 mld WTP and trasmission line laying at magob	Contruccion of 60 mld WTP and trasmission line laying at magob	650000	5 5	Water supply	31/12/2025	DPR preparation
		GLAC : 5711 Total		3641800	7025 7025			

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75	C-345 /5808	Project monitoring and super vision service work & d.p.r/budget/tender prepaton work for const. Of 02 (two) french well (redial collecting vell) under swanim yojana at valak	Project monitoring and super vision service work & d.p.r/budget/tender prepaton work for const. Of 02 (two) french well (redial collecting vell) under swanim yojana at valak	10592	1000 1000	Water Supply	25/08/2023	Work in Progress
76	C-345 /5808	Design consultancy work for modification/rehabilitation work in central zone.	Design consultancy work for modification/rehabilitation work in central zone.	10569	500 500	Consultancy Work	-	Work in Progress
77	C-345 /5808	Providing consultancy services for construction of Intake Well at Gaypagala and Related Works	Providing consultancy services for construction of Intake Well at Gaypagala and Related Works	6000	100 100			DPR preparation
78	C-345 /5808	Providing PMC services for construction of Intake Well at Gaypagala and Related Works	Providing PMC services for construction of Intake Well at Gaypagala and Related Works	8000	5 5			DPR preparation
79	C-345 /5808	Providing Consultancy Services including PMC for Construction of 02 (Two) French Well (Radial Collector Well) at river Tapi, Surat.	Providing Consultancy Services including PMC for Construction of 02 (Two) French Well (Radial Collector Well) at river Tapi, Surat.	11500	5 5			DPR preparation

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80	C-345 /5808	Providing Consultancy Services for preparing estimate and Tender documents for Comprehensive planning of Developing infrastructure for Water Supply System in Newly added Valak, Bhada, Laskana, Pasodra, Kathodra, and Khashad village area in New East (Sarthana) Zone B	Providing Consultancy Services for preparing estimate and Tender documents for Comprehensive planning of Developing infrastructure for Water Supply System in Newly added Valak, Bhada, Laskana, Pasodra, Kathodra, and Khashad village area in New East (Sarthana) Zone B	5000	500 500		36 months	DPR preparation
81	C-345 /5808	Providing TPI services for Developing infrastructure for Water Supply System in Newly added Valak, Bhada, Laskana, Pasodra, Kathodra, and Khashad village area in New East (Sarthana) Zone B	Providing TPI services for Developing infrastructure for Water Supply System in Newly added Valak, Bhada, Laskana, Pasodra, Kathodra, and Khashad village area in New East (Sarthana) Zone B	5000	100 100		36 months	DPR preparation
82	C-345 /5808	Project Management Consultancy Work of 60 MLD WTP and Transmision line At magob	Project Management Consultancy Work of 60 MLD WTP and Transmision line At magob	6500	5 5			WIP
83	C-345 /5808	Consultancy work to provide water supply on 24x7 basis for old athwa zone area(PPP)	Consultancy work to provide water supply on 24x7 basis for old athwa zone area(PPP)	20000	1500 1500			DPR preparation

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84	C-345 /5808	Providing Consultancy Services for Short Term & Long Term Planing of new water supply system in Saroli, Saniya-Hemad & Kumbhariya village in New East Zone-B & South East Zone of Surat Municipal Corporation.	Providing Consultancy Services for Short Term & Long Term Planing of new water supply system in Saroli, Saniya-Hemad & Kumbhariya village in New East Zone-B & South East Zone of Surat Municipal Corporation.	5000	500 500			WIP
85	C-345 /5808	Providing TPI Services for new water supply system in Saroli, Saniya-Hemad & Kumbhariya village in New East Zone-B & South East Zone of Surat Municipal Corporation.	Providing TPI Services for new water supply system in Saroli, Saniya-Hemad & Kumbhariya village in New East Zone-B & South East Zone of Surat Municipal Corporation.	5000	5 5			WIP
86	C-345 /5808	Design Consultancy Work of 60 MLD WTP and Transmision line At magob	Design Consultancy Work of 60 MLD WTP and Transmision line At magob	6500	5 5			WIP
		GLAC : 5808 Total		99661	4225 4225			
		Project : C-345		18194744	102495 102495			
87	C-616 /5711	Motor replacement work at Dumbhal WDS.	Motor replacement work at Dumbhal WDS.	16069	4000 4000		6 months	WIP
		GLAC : 5711 Total		16069	4000 4000			
88	C-814 /5691 (SJMMSVY)	Laying of various size dia d.i.c.l water line network in laldarwaja in central zone.	Laying of various size dia d.i.c.l water line network in laldarwaja in central zone.	169900	4000 4000	Water Supply	31/12/2024	WIP

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89	C-814 /5691 (SJMSVY)	Conveying Lowering & Laying of water supply Distribution Network under I.P.Mission DMA ,Central water zone area Surat.	Water Supply	89380	3000 3000	Water Supply	31/01/2025	WIP
90	C-814 /5691 (SJMSVY)	Conveying Lowering & Laying of water supply Distribution Network under Gopipura DMA ,Central water zone area Surat.	Conveying Lowering & Laying of water supply Distribution Network under Gopipura DMA ,Central water zone area Surat.	73321	2000 2000	Water Supply	30/11/2024	WIP
91	C-814 /5691 (SJMSVY)	Conveying Lowering & Laying of water supply Distribution Network under Sagram pura DMA ,Central water zone area Surat.	Conveying Lowering & Laying of water supply Distribution Network under Sagram pura DMA ,Central water zone area Surat.	116200	1500 1500	Water Supply	31/05/2024	WIP
		GLAC : 5691 Total		448801	10500 10500			
92	C-814 /5692 (SJMSVY)	Construction of 27 lacs ltrs capacity ESR-1 in T.P. No.12 (Adajan), F.P. No.91 in West Zone (Rander) Surat.	Construction of 27 lacs ltrs capacity ESR-1 in T.P. No.12 (Adajan), F.P. No.91 in West Zone (Rander) Surat.	33851	6000 6000	Water supply	22/05/2023	WIP
93	C-814 /5692 (SJMSVY)	Construction of 27 lacs ltrs capacity ESR-2 in T.P. No.12 (Adajan), F.P. No.91 in West Zone (Rander) Surat.	Construction of 27 lacs ltrs capacity ESR-2 in T.P. No.12 (Adajan), F.P. No.91 in West Zone (Rander) Surat.	34951	7500 7500	Water supply	22/05/2023	WIP
94	C-814 /5692 (SJMSVY)	Construction of ESR-3 in T.P. Scheme No.11 (Adajan) at West Zone (Rander) Surat.	Construction of ESR-3 in T.P. Scheme No.11 (Adajan) at West Zone (Rander) Surat.	28593	2500 2500	Construction of ESR-3 in T.P. Scheme No.11 (Adajan) at West Zone (Rander) Surat.	26/05/2023	WIP



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95	C-814 /5692 (SJMMSVY)	Construction of ESR-4 in F.P. No.130 (District Center),T.P. Scheme No.14 (Rander-Adajan) at West Zone (Rander) Surat.	Construction of ESR-4 in F.P. No.130 (District Center),T.P. Scheme No.14 (Rander-Adajan) at West Zone (Rander) Surat.	43202	10000 10000	Construction of ESR-4 in F.P. No.130 (District Center),T.P. Scheme No.14 (Rander-Adajan) at West Zone (Rander) Surat.	12/08/2024	WIP
96	C-814 /5692 (SJMMSVY)	Construction of 27 lac ltrs 24 metrs staging height RCC Over Head Tank in T.P. No. 82 (Dumas), F.P. No. R-25 at South West (Athwa) Zone Surat.(ESR-16)	Construction of 27 lac ltrs 24 metrs staging height RCC Over Head Tank in T.P. No. 82 (Dumas), F.P. No. R-25 at South West (Athwa) Zone Surat.(ESR-16)	50924	1000 1000	Water supply	31/08/2024	Standing committee
		GLAC : 5692 Total		191521	27000 27000			
97	C-814 /5752 (SJMMSVY)	" (a) Electro–Mechanical valve at all ESRs. PLC system including valves (b) All WDS Also working on intake well SCADA Automation provided (c)Integration of exsisting PLC SCADA system with Centralized SCADA at different Valves and O&M work."	" (a) Electro–Mechanical valve at all ESRs. PLC system including valves (b) All WDS Also working on intake well SCADA Automation provided (c)Integration of exsisting PLC SCADA system with Centralized SCADA at different Valves and O&M work."	241150	10000 10000		28 months	Work complete
		GLAC : 5752 Total		241150	10000 10000			
		Project : C-814		881472	47500 47500			



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98	C-816 /5691 (SJMMSVY)	Laying of Network Line of New WDS-5 for 24x7 in New South Zone Athwa area. (ESR-12,13,15)(Phase-2)	Laying of Network Line of New WDS-5 for 24x7 in New South Zone Athwa area. (ESR-12,13,15)(Phase-2)	15000	1000 1000	Water supply	12 Months	Tender estimate
99	C-816 /5691 (SJMMSVY)	Conveying, Lowaring and Laying of 813 mm dia spirally submerged arc welded MS pipe for Rising Main line from WDS-5 to ESR-13 & ESR-16 at Dumas Area in South West(Athwa) Zone, Surat.	Labour work for Laying 800 mm dia M.S. rising main line of 24 x 7 of WDS-5 to ESR in South WeConveying, Lowaring and Laying of 813 mm dia spirally submerged arc welded MS pipe for Rising Main line from WDS-5 to ESR-13 & ESR-16 at Dumas Area in South West(Athwa) Zone, Surat.st (Athwa) zone area. (ESR-13, 16)	10385	1000 1000		31/01/2023	Work complete
100	C-816 /5691 (SJMMSVY)	Conveying, Lowering & Laying of 1321 mm M.S. Feeder Line from Mandarwaja Ambedkar statue ring road to Rajshree WDS.	Conveying, Lowering & Laying of 1321 mm M.S. Feeder Line from Mandarwaja Ambedkar statue ring road to Rajshree WDS.	46595	3000 3000	Water supply	28/02/2023	WIP
101	C-816 /5691 (SJMMSVY)	Labour work for 813 mm dia M.S. Transmission main line from Head Water Works Varachha to Karanj Over head Tank.	Labour work for 813 mm dia M.S. Transmission main line from Head Water Works Varachha to Karanj Over head Tank.	20219	3000 3000	Water supply	12 months	WIP
		GLAC : 5691 Total		92199	8000 8000			
102	C-816 /5711 (SJMMSVY)	SETC of submersible pumpset and related ele./mech. equipments at Head water works, varachha	SETC of submersible pumpset and related ele./mech. equipments at Head water works, varachha	9757	1000 1000		7 months	WIP

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		GLAC : 5711 Total		9757	1000 1000			
		Project : C-816		101956	9000 9000			
103	C-818 /5691 (SJMMSVY)	Laying of Transmission line From Vesu-1 WDS to Vesu-2 WDS.	Laying of Transmission line From Vesu-1 WDS to Vesu-2 WDS.	8608	500 500	Laying of Transmission line From Vesu-1 WDS to Vesu-2 WDS.	18/01/2023	work completed
104	C-818 /5691 (SJMMSVY)	Supply,Erection,Testing and Commissioning along with maintenance for Five Years (05) of 500 mm (20") size self powered Electromagnetic Flow Meters for New North Zone area of Surat City.	Supply,Erection,Testing and Commissioning along with maintenance for Five Years (05) of 500 mm (20") size self powered Electromagnetic Flow Meters for New North Zone area of Surat City.	19000	9900 9900	Water Supply	For supply part Dt.06/05/2023 & O&M part Dt 05/05/2028	Work order
105	C-818 /5691 (SJMMSVY)	Laying M.S. Transmission Line From Dindoli WDS to Railway Overbridge Sachin Power House for Water Supply in Newly Added Kanakpur Kansad area in Surat.(Part-1)	Laying M.S. Transmission Line From Dindoli WDS to Railway Overbridge Sachin Power House for Water Supply in Newly Added Kanakpur Kansad area in Surat.(Part-1)	34213	5000 5000	Water Supply	12 Month	WIP
106	C-818 /5691 (SJMMSVY)	Laying M.S. Transmission Line From Dindoli WDS to Railway Overbridge Sachin Power House for Water Supply in Newly Added Kanakpur Kansad area in Surat.(Part-2)	Laying M.S. Transmission Line From Dindoli WDS to Railway Overbridge Sachin Power House for Water Supply in Newly Added Kanakpur Kansad area in Surat.(Part-2)	33636	5000 5000	Water Supply	12 Months	WIP

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107	C-818 /5691 (JMMSVY)	Laying M.S. Transmission Line From Dindoli WDS to Railway Overbridge Sachin Power House for Water Supply in Newly Added Kanakpur Kansad area in Surat.(Part-3)	Laying M.S. Transmission Line From Dindoli WDS to Railway Overbridge Sachin Power House for Water Supply in Newly Added Kanakpur Kansad area in Surat.(Part-3)	29018	5000 5000	Water Supply	12 Months	Tender Stage
		GLAC : 5691 Total		124475	25400 25400			
108	C-818 /5692 (JMMSVY)	Construction of UGSR with Booster House at Dindoli WDS for Water Supply in Newly Added area in SMC and Kanakpur-Kansad area.	Construction of UGSR with Booster House at Dindoli WDS for Water Supply in Newly Added area in SMC and Kanakpur-Kansad area.	65947	30000 30000	Water Supply	12 Months	WIP
109	C-818 /5692 (JMMSVY)	Construction of 04 nos of UGSR/WDS in newly added area of South(Udhana) Zone-B.	Construction of 04 nos of UGSR/WDS in newly added area of South(Udhana) Zone-B.	256502	5 5	Wtaer supply	31/12/2025	DPR preparation
110	C-818 /5692 (JMMSVY)	Construction of 10 nos of ESR For newly added area of South(Udhana) Zone-B	Construction of 10 nos of ESR For newly added area of South(Udhana) Zone-B	352389	5 5	Water supply	31/12/2025	DPR preparation
		GLAC : 5692 Total		674838	30010 30010			
111	C-818 /5711 (JMMSVY)	SETC of V.T. Pump and related ele./mech. Accesaries new booster house at khatodara WDS.	To achive water demand of citizens & to supply treated water.	37594	3300 3300	Water Supply	8 months	WIP



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112	C-818 /5711 (JMMSVY)	Augmentation/Upgradation of SS-1 Electrical equipments at Sarthana water works, Sarthana of Surat Municipal Corporation.	Augmentation/Upgradation of SS-1 Electrical equipments at Sarthana water works, Sarthana of Surat Municipal Corporation.	26293	4000 4000	Water Supply	07 Months	WIP
113	C-818 /5711 (JMMSVY)	SETC of V.T.Pumpsets and related Mechanical Equipment at New Intakewell of Katargam water works	To achive water demand of citizens & to supply treated water.	20118	4000 4000	Water Supply	08 Months	WIP
		GLAC : 5711 Total		84005	11300 11300			
		Project : C-818		883318	66710 66710			
114	C-822 /5691 (JMMSVY)	Providing, Manufacturing, Supplying & Laying of Different Sizes of Spirally Submerged ARC Welded M.S. Pipes as per IS:3589-2001 from New UGSR-4 to Existing ESR (Common Header) at Khatodara WDS of Surat Municipal Corporation	Providing, Manufacturing, Supplying & Laying of Different Sizes of Spirally Submerged ARC Welded M.S. Pipes as per IS:3589-2001 from New UGSR-4 to Existing ESR (Common Header) at Khatodara WDS of Surat Municipal Corporation	22458	8000 8000	Water Supply	8 Months	WIP
115	C-822 /5691 (JMMSVY)	Providing, Supplying , Conveying, Lowering & Laying of various dia.MS Feeder line for South Zone Water Supply System in south -A (Udhana) zone, Surat	Providing, Supplying , Conveying, Lowering & Laying of various dia.MS Feeder line for South Zone Water Supply System in south -A (Udhana) zone, Surat	29961	19400 19400		18 months	Work order
		GLAC : 5691 Total		52419	27400 27400			

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116	C-822 /5692 (SJMMSVY)	Construction of 263 lacs litre capacity Under Ground Tank (UGSR) at Katargam GIDC WDS in North (Katargam) Zone	Construction of 263 lacs litre capacity Under Ground Tank (UGSR) at Katargam GIDC WDS in North (Katargam) Zone	140886	2500 2500	Water supply	31/08/2024	Work order
117	C-822 /5692 (SJMMSVY)	Construction of New UGSR instead of 93 Lac Ltr. Old UGSR at Varachha Water Works.	Construction of New UGSR instead of 93 Lac Ltr. Old UGSR at Varachha Water Works.	60727	10000 10000		12 months	WIP
118	C-822 /5692 (SJMMSVY)	Expansion of Pal WDS (including construction of booster house) at Pal in West Zone (Rander),	Expansion of Pal WDS (including construction of booster house) at Pal in West Zone (Rander),	134500	500 500	WATER SUPPLY	31/12/2025	DPR Preparation
119	C-822 /5692 (SJMMSVY)	Construction of 24 mtrs staging Heights 27 Lac Ltrs Capacity Overhead Tank in F.P. No.R-23, T.P.No. 82 in Dumas. (ESR-10)	Construction of 24 mtrs staging Heights 27 Lac Ltrs Capacity Overhead Tank in F.P. No.R-23, T.P.No. 82 in Dumas. (ESR-10)	33730	100 100	WATER SUPPLY	NA	Tender Estimate
120	C-822 /5692 (SJMMSVY)	Construction of 109 lac litre UGSR Expansion Work With Booster House at Vesu-1 WDS.	Construction of 109 lac litre UGSR Expansion Work With Booster House at Vesu-1 WDS.	86200	10000 10000	WATER SUPPLY	02/07/2024	Work in Progress
121	C-822 /5692 (SJMMSVY)	Construction of 94.50 lacs litre UGSR Expansion Work With Booster House at Vesu-2 WDS	Construction of 94.50 lacs litre UGSR Expansion Work With Booster House at Vesu-2 WDS	74100	5000 5000	WATER SUPPLY	31/12/2024	Tender Estimate
122	C-822 /5692 (SJMMSVY)	Construction of WDS Expansion Work With Booster House at Bhimrad WDS.	Construction of WDS Expansion Work With Booster House at Bhimrad WDS.	200500	500 500	WATER SUPPLY	NA	Tender Estimate

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123	C-822 /5692 (SJMMSVY)	Construction of RCC Under Ground Service Reservoir of 40 Lacs Lit. Capacity with Booster House at Udhna Chikuwadi WDS under 24X7 Water Supply Scheme in South-A (Udhana) Zone, Surat.	Construction of RCC Under Ground Service Reservoir of 40 Lacs Lit. Capacity with Booster House at Udhna Chikuwadi WDS under 24X7 Water Supply Scheme in South-A (Udhana) Zone, Surat.	35245	20000 20000	WATER SUPPLY	"12 months 19/05/2024"	Work in Progress
124	C-822 /5692 (SJMMSVY)	Construction of RCC Elevated Service Reservoir ESR-S5 (for BRC Area) of 13.50 Lacs Litres Capacity 12 m Staging Height at F.P. No. 146, Opp. Unique Laboratory, Near Udhana Sangh under 24X7 Water supply Scheme in South-A (Udhana) Zone, Surat.	Construction of RCC Elevated Service Reservoir ESR-S5 (for BRC Area) of 13.50 Lacs Litres Capacity 12 m Staging Height at F.P. No. 146, Opp. Unique Laboratory, Near Udhana Sangh under 24X7 Water supply Scheme in South-A (Udhana) Zone, Surat.	27001	10000 10000	WATER SUPPLY	"18 months 14/05/2025"	Work Order/ Awarded
125	C-822 /5692 (SJMMSVY)	Construction of UGSR in SEZ (Limbayat), T.P.S.No.61(Parvat-Godadra), F.P.No.206	Construction of UGSR in SEZ (Limbayat), T.P.S.No.61(Parvat-Godadra), F.P.No.206	45000	2500 2500	WATER SUPPLY		Tender Estimate
126	C-822 /5692 (SJMMSVY)	Construction of ESR in SEZ (Limbayat), T.P.S.No.61(Parvat-Godadra), F.P. No.206	Construction of ESR in SEZ (Limbayat), T.P.S.No.61(Parvat-Godadra), F.P. No.206	35000	2500 2500	WATER SUPPLY		Tender Estimate
		GLAC : 5692 Total		872889	63600 63600			

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127	C-822 /5711 (SJMMSVY)	SITC of Electrically Operated DI New Butterfly Valves and dimentaling existing old valves at 200 MLD water treatment plant of Sarthana Water Works.	SITC of Electrically Operated DI New Butterfly Valves and dimentaling existing old valves at 200 MLD water treatment plant of Sarthana Water Works.	28932	2000 2000	WATER SUPPLY	09 months (07/08/2023)	Work in Progress
128	C-822 /5711 (SJMMSVY)	Augmentation work of old non repairable NRV of various WW/WDS of Hydraulic Department.	Augmentation work of old non repairable NRV of various WW/WDS of Hydraulic Department.	5200	1000 1000	WATER SUPPLY	06 months	Invite/Reinvite
129	C-822 /5711 (SJMMSVY)	Contruccion of 60 mld WTP and trasmission line laying at magob	Contruccion of 60 mld WTP and trasmission line laying at magob	650000	1000 1000	WATER SUPPLY		DPR Preparation
		GLAC : 5711 Total		684132	4000 4000			
130	C-822 /5752 (SJMMSVY)	Supply of safety equipments at various WW/WDS of Hydraulic Department	Supply of safety equipments at various WW/WDS of Hydraulic Department	7256	800 800	WATER SUPPLY	60 Days (07/01/2023)	Work in Progress
		GLAC : 5752 Total		7256	800 800			
		Project : C-822		1616696	95800 95800			
131	C-824 /5691 (SJMMSVY)	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S4 (for Udhana Sangh Area) DMA in South Zone -A (Udhana), Surat.	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S4 (for Udhana Sangh Area) DMA in South Zone -A (Udhana), Surat.	9682	500 500	WATER SUPPLY	18 months	Standing Committee

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132	C-824 /5691 (JMMSVY)	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line under Bhestan WDS DMA in South Zone, Surat.	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line under Bhestan WDS DMA in South Zone, Surat.	11874	100 100	WATER SUPPLY	18 months	DPR Preparation
133	C-824 /5691 (JMMSVY)	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line under Vadod WDS DMA In South Zone. (Udhana), Surat	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line under Vadod WDS DMA In South Zone. (Udhana), Surat	30260	100 100	WATER SUPPLY	18 months	DPR Preparation
134	C-824 /5691 (JMMSVY)	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per Khatodara ESR (for T.P.S.NO.-6 (Khatodara -Majura Area) DMA in South Zone -A (Udhana) , Surat.	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per Khatodara ESR (for T.P.S.NO.-6 (Khatodara -Majura Area) DMA in South Zone -A (Udhana) , Surat.	10506	500 500	WATER SUPPLY	18 months	Standing Committee
135	C-824 /5691 (JMMSVY)	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S3 (for Bamroli Area) DMA in South Zone -A (Udhana), Surat.	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S3 (for Bamroli Area) DMA in South Zone -A (Udhana), Surat.	55798	10000 10000	WATER SUPPLY	14/05/2025	Work Order/ Awarded
136	C-824 /5691 (JMMSVY)	Providing House service Connection in newly added area of South Zone-B.	Providing House service Connection in newly added area of South Zone-B.	952096	1000 1000		36 months	DPR preparation

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137	C-824 /5691 (JMMSVY)	Providing, Supplying, Lowering & Laying of 457 mm dia, 508 mm dia, 711 mm dia & 1219 mm diameter MS Feeder line to feed the Ugat WDS, Bhesan Village WDS, Pal WDS, Ichhapore WDS and Bhatha WDS from the Feeder Line of Bhesan to Pal Umra Bridge. (Package-5)	Providing, Supplying, Lowering & Laying of 457 mm dia, 508 mm dia, 711 mm dia & 1219 mm diameter MS Feeder line to feed the Ugat WDS, Bhesan Village WDS, Pal WDS, Ichhapore WDS and Bhatha WDS from the Feeder Line of Bhesan to Pal Umra Bridge. (Package-5)	161904	50000 50000		31/12/2024	WIP
138	C-824 /5691 (JMMSVY)	Providing, supplying, lowering and Laying of 1829 mm dia M.S. Raw water transmission line from 360 MLD Mota Varachha Intake well to Kosad 212 MLD WTP after kosad Railway Crossing. (Including railway crossing)(Package-2)	Providing, supplying, lowering and Laying of 1829 mm dia M.S. Raw water transmission line from 360 MLD Mota Varachha Intake well to Kosad 212 MLD WTP after kosad Railway Crossing. (Including railway crossing)(Package-2)	349318	125000 125000		30/01/2024	WIP
139	C-824 /5691 (JMMSVY)	"Work of Pipeline Networking of newly added area in East zone and South East zone (saroli,saniya-hemad &kumbhariya)of SMC."	"Work of Pipeline Networking of newly added area in East zone and South East zone (saroli,saniya-hemad &kumbhariya)of SMC."	400000	1000 1000		31/12/2025	DPR preparation
140	C-824 /5691 (JMMSVY)	Pipeline Network for Newly added area in North & New East Zone-B area	Pipeline Network for Newly added area in North & New East Zone-B area	1760000	1000 1000			DPR preparation

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141	C-824 /5691 (SJMMSVY)	Providing, Supplying , Conveying, Lowering & Laying of various dia. M.S. Rising line for newly added area of South Zone-B, Surat	Providing, Supplying , Conveying, Lowering & Laying of various dia. M.S. Rising line for newly added area of South Zone-B, Surat	627085	1000 1000		31/12/2025	DPR preparation
142	C-824 /5691 (SJMMSVY)	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per DMA of newly added area of South Zone -B, Surat	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per DMA of newly added area of South Zone -B, Surat	477784	1000 1000		31/05/2025	DPR preparation
143	C-824 /5691 (SJMMSVY)	Laying of Rising main for newly constructed 04 No. of ESR in Adajan, west zone (Rander)	Laying of Rising main for newly constructed 04 No. of ESR in Adajan, west zone (Rander)	200000	100 100	WATER SUPPLY	31/12/2025	DPR Preparation
144	C-824 /5691 (SJMMSVY)	lowering and laying different diameter MS and DI pipeline in newly added area in West Zone Rander.	lowering and laying different diameter MS and DI pipeline in newly added area in West Zone Rander.	685000	100 100	WATER SUPPLY	31/12/2025	DPR Preparation
145	C-824 /5691 (SJMMSVY)	network strengthening for newly constructed 04 ESR in Adajan, West zone (rander)	network strengthening for newly constructed 04 ESR in Adajan, West zone (rander)	50000	100 100	WATER SUPPLY	31/12/2025	DPR Preparation
146	C-824 /5691 (SJMMSVY)	Conversion of existing water supply sceme to 247 water supply scheme by 04 ESR of Adajan, network laying and connection to existing network with O&M including SCADA system	Conversion of existing water supply sceme to 247 water supply scheme by 04 ESR of Adajan, network laying and connection to existing network with O&M including SCADA system	450000	100 100	WATER SUPPLY	31/12/2025	DPR Preparation

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147	C-824 /5691 (JMMSVY)	Work of Pipeline of newly added area in New East zone (Laskana,bhada,valak, pasodara, khadsad,kathodara)of SMC.	Work of Pipeline of newly added area in New East zone (Laskana,bhada,valak, pasodara, khadsad,kathodara)of SMC.	500000	100 100	WATER SUPPLY	36 month	DPR Preparation
148	C-824 /5691 (JMMSVY)	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S5 (for BRC Area) DMA in South Zone -A (Udhana), Surat	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S5 (for BRC Area) DMA in South Zone -A (Udhana), Surat	10897	2500 2500	WATER SUPPLY	"18 months "	Invite/Reinvite
149	C-824 /5691 (JMMSVY)	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per UdhanaUdhyog Nagar (for T. P. S NO.-1 (Udhana) Area) DMA in South Zone -A (Udhana) , Surat.	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per UdhanaUdhyog Nagar (for T. P. S NO.-1 (Udhana) Area) DMA in South Zone -A (Udhana) , Surat.	101583	2500 2500	WATER SUPPLY	"18 months 04/05/2025"	Work Order/ Awarded
150	C-824 /5691 (JMMSVY)	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S2 (for Pandesara Area) DMA in South Zone -A (Udhana) , Surat.	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S2 (for Pandesara Area) DMA in South Zone -A (Udhana) , Surat.	111408	2500 2500	WATER SUPPLY	"18 months 14/05/2025"	Work Order/ Awarded
151	C-824 /5691 (JMMSVY)	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S1 (for Udhana Chikuwadi Area) DMA in South Zone -A (Udhana), Surat.	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S1 (for Udhana Chikuwadi Area) DMA in South Zone -A (Udhana), Surat.	45394	25 25	WATER SUPPLY	"18 months 04/05/2025"	Work Order/ Awarded

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152	C-824 /5691 (SJMMSVY)	Providing, supplying, lowering and Laying of 813 mm and 1829 mm dia M.S. Raw water transmission line from 360 MLD Mota Varachha Intake well to Mota Varachha proposed 32 MLD WTP and Kosad 212 MLD WTP upto kosad Railway Crossing. (Package-1)	Providing, supplying, lowering and Laying of 813 mm and 1829 mm dia M.S. Raw water transmission line from 360 MLD Mota Varachha Intake well to Mota Varachha proposed 32 MLD WTP and Kosad 212 MLD WTP upto kosad Railway Crossing. (Package-1)	327480	75000 75000	Water supply	18 months	Standing committee
153	C-824 /5691 (SJMMSVY)	Conveying, Lowering and Laying of 1219 mm dia MS line at Mumbai Vad to Salabatpura existing drainage pumping station WDS, Central Zone Area, Surat.	Conveying, Lowering and Laying of 1219 mm dia MS line at Mumbai Vad to Salabatpura existing drainage pumping station WDS, Central Zone Area, Surat.	11900	1000 1000	Water Supply		Tender Stage
154	C-824 /5691 (SJMMSVY)	Conveying, Lowering and Laying of Water Supply Distribution Network under Begampura DMA, Central Zone Area, Surat.	Conveying, Lowering and Laying of Water Supply Distribution Network under Begampura DMA, Central Zone Area, Surat.	128200	2000 2000	Water Supply		Tender Stage
155	C-824 /5691 (SJMMSVY)	Conveying, Lowering and Laying of Water Supply Distribution Network under Salabatpura DMA, Central Zone Area, Surat.	Conveying, Lowering and Laying of Water Supply Distribution Network under Salabatpura DMA, Central Zone Area, Surat.	129900	2000 2000	Water Supply		Tender Stage
156	C-824 /5691 (SJMMSVY)	Conveying, Lowering and Laying of 900 mm dia MS line at Navsari bajar Rajeshree WDS to Sagrampura vahan depot, Central Zone Area, Surat.	Conveying, Lowering and Laying of 900 mm dia MS line at Navsari bajar Rajeshree WDS to Sagrampura vahan depot, Central Zone Area, Surat.	12900	1000 1000	Water Supply		Tender Stage

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157	C-824 /5691 (SJMMSVY)	Conveying, Lowering and Laying of Water Supply Distribution Network under Sagrampura vahan depot DMA, Central Zone Area, Surat.	Conveying, Lowering and Laying of Water Supply Distribution Network under Sagrampura vahan depot DMA, Central Zone Area, Surat.	132800	2500 2500	Water Supply		Tender Estimate
158	C-824 /5691 (SJMMSVY)	Conveying, Lowering and Laying of 750 mm dia MS line at Navsari bajar Rajeshree WDS to Gandhibag Makkaipul, Central Zone Area, Surat.	Conveying, Lowering and Laying of 750 mm dia MS line at Navsari bajar Rajeshree WDS to Gandhibag Makkaipul, Central Zone Area, Surat.	26500	1000 1000	Water Supply		Tender Estimate
159	C-824 /5691 (SJMMSVY)	Conveying, Lowering and Laying of Water Supply Distribution Network under Gandhibag Makkaipul DMA, Central Zone Area, Surat.	Conveying, Lowering and Laying of Water Supply Distribution Network under Gandhibag Makkaipul DMA, Central Zone Area, Surat.	126900	2500 2500	Water Supply		Tender estimate
160	C-824 /5691 (SJMMSVY)	Conveying, Conveying, Lowering and Laying of 750 mm dia MS line at Lal Darwaja WDS to Garden mill, Central Zone Area, Surat.	Conveying, Conveying, Lowering and Laying of 750 mm dia MS line at Lal Darwaja WDS to Garden mill, Central Zone Area, Surat.	27400	1000 1000	Water supply		Tender estimate
161	C-824 /5691 (SJMMSVY)	Conveying, Lowering and Laying of Water Supply Distribution Network under Garden mill DMA, Central Zone Area, Surat.	Conveying, Lowering and Laying of Water Supply Distribution Network under Garden mill DMA, Central Zone Area, Surat.	122900	2500 2500	Water Supply		Tender estimate
162	C-824 /5691 (SJMMSVY)	Work of Pipeline of newly added area in New East zone (Laskana,bhada,valak, pasodara, khadsad,kathodara)of SMC.	Work of Pipeline of newly added area in New East zone (Laskana,bhada,valak, pasodara, khadsad,kathodara)of SMC.	1587700	1000 1000	Water Supply	36 months	DPR preparation

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163	C-824 /5691 (JMMSVY)	lowering and laying different diameter MS and DI pipeline in newly added area in West Zone Rander.	lowering and laying different diameter MS and DI pipeline in newly added area in West Zone Rander.	685000	1500 1500	Water supply	31/12/2025	DPR preparation
164	C-824 /5691 (JMMSVY)	Providing, supplying, lowering & laying pipeline network in Old North Zone (Katargam)	Providing, supplying, lowering & laying pipeline network in Old North Zone (Katargam)	250000	1000 1000	Water supply		DPR preparation
165	C-824 /5691 (JMMSVY)	Providing, Supplying, Lowering & Laying of 1219 mm dia and 2032 mm dia Feeder Line from Kosad WTP to Variav WTP and Variav WTP to Bhesan STP. (Package-1)	Providing, Supplying, Lowering & Laying of 1219 mm dia and 2032 mm dia Feeder Line from Kosad WTP to Variav WTP and Variav WTP to Bhesan STP. (Package-1)	1054800	280000 280000	Water Supply	31/12/2024	WIP
166	C-824 /5691 (JMMSVY)	Providing, Supplying, Lowering & Laying of 2032 mm dia. MS Feeder line from Bhesan STP to Eden Circle and 1829 mm dia. MS Feeder line from Eden Circle to Pal Umra Bridge. (Package-2)	Providing, Supplying, Lowering & Laying of 2032 mm dia. MS Feeder line from Bhesan STP to Eden Circle and 1829 mm dia. MS Feeder line from Eden Circle to Pal Umra Bridge. (Package-2)	521839	150000 150000	Water Supply	31/12/2024	WIP
167	C-824 /5691 (JMMSVY)	Providing, Supplying, Lowering & Laying of 1829 mm dia. MS Feeder line from Pal Umra Bridge to Raghu Ramji Circle of South West Zone. (Package-3)	Providing, Supplying, Lowering & Laying of 1829 mm dia. MS Feeder line from Pal Umra Bridge to Raghu Ramji Circle of South West Zone. (Package-3)	442383	100000 100000	Water Supply	11/01/2025	WIP

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168	C-824 /5691 (SJMMSVY)	Providing, Supplying, Lowering & Laying of 1422mm dia, 1219 mm dia. & 813 mm dia. MS Feeder line from Valentine Cinema to WDS 5 to feed the WDS 2, WDS 4 & WDS 5 of South West Zone. (Package-4)	Providing, Supplying, Lowering & Laying of 1422mm dia, 1219 mm dia. & 813 mm dia. MS Feeder line from Valentine Cinema to WDS 5 to feed the WDS 2, WDS 4 & WDS 5 of South West Zone. (Package-4)	555082	150000 150000	Water supply	31/12/2024	WIP
		GLAC : 5691 Total		13144273	973225 973225			
169	C-824 /5692 (SJMMSVY)	Construction of RCC Elevated Service Reservoir ESR of 27 Lacs Litres Capacity 24 m Staging Height at Bhestan WDS in South-A (Udhana) Zone, Surat.	Construction of RCC Elevated Service Reservoir ESR of 27 Lacs Litres Capacity 24 m Staging Height at Bhestan WDS in South-A (Udhana) Zone, Surat.	53307	5000 5000	Water Supply	18 Months	DPR Preparation
170	C-824 /5692 (SJMMSVY)	Construction of RCC Elevated Service Reservoir ESR of 27 Lacs Litres Capacity 24 m Staging Height at Bhestan WDS in South-A (Udhana) Zone, Surat.	Construction of RCC Elevated Service Reservoir ESR of 27 Lacs Litres Capacity 24 m Staging Height at Bhestan WDS in South-A (Udhana) Zone, Surat.	53307	5000 5000	Water Supply	18 Months	DPR Preparation
171	C-824 /5692 (SJMMSVY)	Construction of RCC Elevated Service Reservoir ESR-S2 (for Pandesara Area) of 27 Lacs Litres Capacity at F.P. No. 88, T.P.S No. 02(Udhana) under 24X7 Water Supply Scheme in South-A (Udhana) Zone, Surat.	Construction of RCC Elevated Service Reservoir ESR-S2 (for Pandesara Area) of 27 Lacs Litres Capacity at F.P. No. 88, T.P.S No. 02(Udhana) under 24X7 Water Supply Scheme in South-A (Udhana) Zone, Surat.	62957	5000 5000	Water Supply	18 Months	Invite/Reinvite

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172	C-824 /5692 (SJMSVY)	Construction of RCC Elevated Service Reservoir ESR-S3 (for Bamroli Area) of 27 Lacs Litres Capacity at F.P. No. 88, T.P.S No. 02(Udhna) under 24X7 Water Supply Scheme in South-A (Udhna) Zone, Surat.	Construction of RCC Elevated Service Reservoir ESR-S3 (for Bamroli Area) of 27 Lacs Litres Capacity at F.P. No. 88, T.P.S No. 02(Udhna) under 24X7 Water Supply Scheme in South-A (Udhna) Zone, Surat.	62957	5000 5000	Water Supply	18 Months	Invite/Reinvite
173	C-824 /5692 (SJMSVY)	Construction of 60 Lac Ltr Capacity UGSR at Bhestan WDS	Construction of 60 Lac Ltr Capacity UGSR at Bhestan WDS	37454	5000 5000	Water Supply	18 Months	DPR Preparation
174	C-824 /5692 (SJMSVY)	Construction of 68 Lac Ltr Capacity UGSR at Vadod WDS.	Construction of 68 Lac Ltr Capacity UGSR at Vadod WDS.	53091	5000 5000	Water Supply	18 months	DPR Preparation
175	C-824 /5692 (SJMSVY)	Construction of 263 lacs litre capacity Under Ground Tank (UGSR) at Katargam GIDC WDS in North (Katargam) Zone	Construction of 263 lacs litre capacity Under Ground Tank (UGSR) at Katargam GIDC WDS in North (Katargam) Zone	140886	45000 45000	Water Supply	31/08/2024	Work Order/ Awarded
176	C-824 /5692 (SJMSVY)	Construction of 290 lac liter capacity Undergroung Tank (Including Civil./Ele./Mech.) in new including area of West Zone (Rander) and North Zone (Katargam), Surat.	Construction of 290 lac liter capacity Undergroung Tank (Including Civil./Ele./Mech.) in new including area of West Zone (Rander) and North Zone (Katargam), Surat.	198013	30000 30000	Water Supply	13/04/2024	Work in Progress
177	C-824 /5692 (SJMSVY)	Constnution of 100 lacs liter UGSR at Existing Mota Varachha WTP campus	Constnution of 100 lacs liter UGSR at Existing Mota Varachha WTP campus	60973	10000 10000	Water Supply		Invite/Reinvite

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178	C-824 /5692 (SJMMSVY)	Construction of WTP, UGSR & ESR for Newly added area in North & New East Zone-b area	Construction of WTP, UGSR & ESR for Newly added area in North & New East Zone-b area	1830000	2500 2500	Water Supply		DPR Preparation
179	C-824 /5692 (SJMMSVY)	Construction of 100 Lacs Litres capacity RCC UGSR with Booster House including Booster house, Chlorination room, H.T. L.T. Room, Compound Wall, Entry Gate, Security Cabin, Toilet Block at Salabatpura existing drainage pumping station in Central Zone area Surat.	Construction of 100 Lacs Litres capacity RCC UGSR with Booster House including Booster house, Chlorination room, H.T. L.T. Room, Compound Wall, Entry Gate, Security Cabin, Toilet Block at Salabatpura existing drainage pumping station in Central Zone area Surat.	55800	2500 2500	Water Supply		Tender Estimate
180	C-824 /5692 (SJMMSVY)	Developing infrastructure for Water Supply System in Newly added Valak, Bhada, Laskana, Pasodra, Kathodra, and Khashad village area in New East (Sarhana) Zone B	Developing infrastructure for Water Supply System in Newly added Valak, Bhada, Laskana, Pasodra, Kathodra, and Khashad village area in New East (Sarhana) Zone B	3704700	2500 2500	Water Supply	36 months	DPR Preparation
181	C-824 /5692 (SJMMSVY)	"Construction of Underground Tank and Overhead Tank (including Civil/Ele./Mech.) for newly added area in East zone and South East zone (saroli,saniya-hemad &kumbhariya)of SMC."	"Construction of Underground Tank and Overhead Tank (including Civil/Ele./Mech.) for newly added area in East zone and South East zone (saroli,saniya-hemad &kumbhariya)of SMC."	800000	1000 1000	WATER SUPPLY	31/12/2025	DPR Preparation

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182	C-824 /5692 (JMMSVY)	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.r-35, T.P.No.82 in Dumas. (ESR-09)	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.r-35, T.P.No.82 in Dumas. (ESR-09)	39703	100 100	WATER SUPPLY	NA	Tender Estimate
183	C-824 /5692 (JMMSVY)	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.R-35, T.P.No. 82 in Dumas.(ESR-1 1)	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.R-35, T.P.No. 82 in Dumas.(ESR-1 1)	25000	100 100	WATER SUPPLY	NA	Tender Estimate
184	C-824 /5692 (JMMSVY)	"Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-17)"	"Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-17)"	30000	100 100	WATER SUPPLY	NA	Tender Estimate
185	C-824 /5692 (JMMSVY)	"Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-18)"	"Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-18)"	30000	100 100	WATER SUPPLY	NA	Tender Estimate
186	C-824 /5692 (JMMSVY)	"Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-19)"	"Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-19)"	30000	100 100	WATER SUPPLY	NA	Tender Estimate

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187	C-824 /5692 (SJMSVY)	Construction of UGSR/WDS In newly added area of South Zone-B.	Construction of UGSR/WDS In newly added area of South Zone-B.	527418	1000 1000	WATER SUPPLY	31/12/2025	DPR Preparation
188	C-824 /5692 (SJMSVY)	Construction of 10 nos of ESR in newly added area of South Zone-B.	Construction of 10 nos of ESR in newly added area of South Zone-B.	371132	1000 1000	WATER SUPPLY	31/12/2025	DPR Preparation
189	C-824 /5692 (SJMSVY)	Construction of civil structures - WDS, UGSR AND ESRs in newly added area in West zone Rander.	Construction of civil structures - WDS, UGSR AND ESRs in newly added area in West zone Rander.	517000	1000 1000		31/12/2025	DPR preparation
190	C-824 /5692 (SJMSVY)	Expansion of Pal WDS (including construction of booster house) at Pal in West Zone (Rander),	Expansion of Pal WDS (including construction of booster house) at Pal in West Zone (Rander),	134500	5000 5000		31/12/2025	DPR preparation
191	C-824 /5692 (SJMSVY)	Developing infrastructure for Water Supply System in Newly added Valak, Bhada, Laskana, Pasodra, Kathodra, and Khashad village area in New East (Sarhana) Zone B	Developing infrastructure for Water Supply System in Newly added Valak, Bhada, Laskana, Pasodra, Kathodra, and Khashad village area in New East (Sarhana) Zone B	900000	2500 2500		36 months	DPR preparation
192	C-824 /5692 (SJMSVY)	Construction of RCC Elevated Service Reservoir of 22 Lacs Liters capacity at Salabatpura existing drainage pumping station for water supply network of Salabatpura in Central Zone of Surat.	Construction of RCC Elevated Service Reservoir of 22 Lacs Liters capacity at Salabatpura existing drainage pumping station for water supply network of Salabatpura in Central Zone of Surat.	31800	2000 2000	Water Supply		Tender Estimate
193	C-824 /5692 (SJMSVY)	Construction of 263 lacs litre capacity Under Ground Tank (UGSR) at Katargam GIDC WDS in North (Katargam) Zone	Construction of 263 lacs litre capacity Under Ground Tank (UGSR) at Katargam GIDC WDS in North (Katargam) Zone	140886	30000 30000		31/08/2024	Work order

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194	C-824 /5692 (JMMSVY)	Construction of 109 lac litre UGSR Expansion Work With Booster House at Vesu-1 WDS.	Construction of 109 lac litre UGSR Expansion Work With Booster House at Vesu-1 WDS.	86200	10000 10000		02/07/2024	WIP
195	C-824 /5692 (JMMSVY)	Construction of RCC Elevated Service Reservoir of 16 Lacs Liters capacity at Salabatpura existing drainage pumping station for water supply network of Begampura in Central Zone of Surat.	Construction of RCC Elevated Service Reservoir of 16 Lacs Liters capacity at Salabatpura existing drainage pumping station for water supply network of Begampura in Central Zone of Surat.	28700	1500 1500	Water Supply		Tender Estimate
196	C-824 /5692 (JMMSVY)	Construction of 94.50 lacs litre UGSR Expansion Work With Booster House at Vesu-2 WDS	Construction of 94.50 lacs litre UGSR Expansion Work With Booster House at Vesu-2 WDS	74100	5000 5000		31/12/2024	Tender estimate
197	C-824 /5692 (JMMSVY)	Construction of RCC Elevated Service Reservoir of 25.30 Lacs Liters capacity with Compound Wall, Entry Gate, Security Cabin, Toilet Block at Sagrampura vahan depot for water supply network of Sagrampura vahan depot in Central Zone of Surat.	Construction of RCC Elevated Service Reservoir of 25.30 Lacs Liters capacity with Compound Wall, Entry Gate, Security Cabin, Toilet Block at Sagrampura vahan depot for water supply network of Sagrampura vahan depot in Central Zone of Surat.	36900	1500 1500	Water Supply		Invite/Reinvite
198	C-824 /5692 (JMMSVY)	Construction of WDS Expansion Work With Booster House at Bhimrad WDS.	Construction of WDS Expansion Work With Booster House at Bhimrad WDS.	200500	500 500			Tender estimate
199	C-824 /5692 (JMMSVY)	Construction of UGSR in SEZ (Limbayat), T.P.S.No.61(Parvat-Goda dra), F.P.No.206	Construction of UGSR in SEZ (Limbayat), T.P.S.No.61(Parvat-Goda dra), F.P.No.206	45000	500 500			Tender estimate

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200	C-824 /5692 (SJMMSVY)	Construction of RCC Elevated Service Reservoir of 16 Lacs Liters capacity with Compound Wall, Entry Gate, Security Cabin, Toilet Block at Gandhibag Makkaipul for water supply network of Gandhibag in Central Zone of Surat.	Construction of RCC Elevated Service Reservoir of 16 Lacs Liters capacity with Compound Wall, Entry Gate, Security Cabin, Toilet Block at Gandhibag Makkaipul for water supply network of Gandhibag in Central Zone of Surat.	28700	1500 1500	Water Supply	NA	Invite/Reinvite
201	C-824 /5692 (SJMMSVY)	Construction of RCC Elevated Service Reservoir of 17.50 Lacs Liters capacity with Compound Wall, Entry Gate, Security Cabin, Toilet Block at Garden mill for water supply network of Garden mill DMA in Central Zone of Surat.	Construction of RCC Elevated Service Reservoir of 17.50 Lacs Liters capacity with Compound Wall, Entry Gate, Security Cabin, Toilet Block at Garden mill for water supply network of Garden mill DMA in Central Zone of Surat.	28700	1500 1500	Water Supply	NA	Invite/Reinvite
202	C-824 /5692 (SJMMSVY)	Construction of ESR in SEZ (Limbayat), T.P.S.No.61(Parvat-Godadra), F.P. No.206	Construction of ESR in SEZ (Limbayat), T.P.S.No.61(Parvat-Godadra), F.P. No.206	35000	500 500			Tender estimate
203	C-824 /5692 (SJMMSVY)	Construction of 24 mtrs staging Heights 27 Lac Ltrs Capacity Overhead Tank in F.P. No.R-23, T.P.No. 82 in Dumas. (ESR-10)	Construction of 24 mtrs staging Heights 27 Lac Ltrs Capacity Overhead Tank in F.P. No.R-23, T.P.No. 82 in Dumas. (ESR-10)	33730	100 100			Tender estimate

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204	C-824 /5692 (SJMSVY)	Construction of RCC Elevated Service Reservoir ESR-S1 (for Udhana Area) of 27 Lacs Litres Capacity at Udhana Chikuwadi WDS under 24X7 Water Supply Scheme in South-A (Udhana) Zone, Surat.	Construction of RCC Elevated Service Reservoir ESR-S1 (for Udhana Area) of 27 Lacs Litres Capacity at Udhana Chikuwadi WDS under 24X7 Water Supply Scheme in South-A (Udhana) Zone, Surat.	59661	5000 5000		14/05/2025	Work order
205	C-824 /5692 (SJMSVY)	Construction of two ESR at Head water works varachha.	Construction of two ESR at Head water works varachha.	106000	1000 1000	Water Supply	24 Months	DPR Preparation
206	C-824 /5692 (SJMSVY)	Construction of UGSR at Simada WDS.	Construction of UGSR at Simada WDS.	60000	1000 1000	Water Supply	12 Months	DPR Preparation
207	C-824 /5692 (SJMSVY)	Construction of ESR at Simada Water Distribution Station.	Construction of ESR at Simada Water Distribution Station.	40000	1000 1000	Water Supply	18 Months	DPR Preparation
208	C-824 /5692 (SJMSVY)	Construction of 200 Lac Liter Capacity RCC Under Ground Service Reservoir (UGSR) with Booster House, Chlorination Room, HT Room and Other Ancillary Works at Rander, Surat Municipal Corporation.	Construction of 200 Lac Liter Capacity RCC Under Ground Service Reservoir (UGSR) with Booster House, Chlorination Room, HT Room and Other Ancillary Works at Rander, Surat Municipal Corporation.	100000	1000 1000	Water Supply	31/12/2025	DPR Preparation
209	C-824 /5692 (SJMSVY)	Construction of Underground Tank and Overhead Tank (including Civil/Ele./Mech.) for Old North (Katargam) Zone	Construction of Underground Tank and Overhead Tank (including Civil/Ele./Mech.) for Old North (Katargam) Zone	150000	1000 1000	Water Supply		DPR Preparation
210	C-824 /5692 (SJMSVY)	Water supply system for newly added area in West(rander) Zone	Water supply system for newly added area in West(rander) Zone	852000	1000 1000	Water Supply		WIP

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		GLAC : 5692 Total		11856075	200100 200100			
211	C-824 /5711 (SJMSVY)	Contruccion of 60 mld WTP and trasmision line laying at magob	Contruccion of 60 mld WTP and trasmision line laying at magob	650000	1000 1000	WATER SUPPLY		DPR Preparation
212	C-824 /5711 (SJMSVY)	Augmentation work of Ele./Mech. equipements at Rander Intake Well.	Augmentation work of Ele./Mech. equipements at Rander Intake Well.	89000	5 5	WATER SUPPLY		Tender Estimate
213	C-824 /5711 (SJMSVY)	Augmentation work of Ele./Mech. equipements at Old Booster house of Rander Water Works.	Augmentation work of Ele./Mech. equipements at Old Booster house of Rander Water Works.	49000	5 5	WATER SUPPLY		DPR Preparation
214	C-824 /5711 (SJMSVY)	SETC of Chlorine Scrubber System at Various WDS (Phase-2)	SETC of CHlorine Scrubber System at Various WDS (Phase-2)	95500	5 5	WATER SUPPLY		Invite/Reinvite
215	C-824 /5711 (SJMSVY)	SETC OF Laboratory Instruments and Flow meters at different Water works/Water Distribution Station & Upgradation of PLC based Automation system for Filterbeds of SWW 150 MLD & KWW 150 MLD.	SETC OF Laboratory Instruments and Flow meters at different Water works/Water Distribution Station & Upgradation of PLC based Automation system for Filterbeds of SWW 150 MLD & KWW 150 MLD.	19700	5 5	WATER SUPPLY		Standing Committee
216	C-824 /5711 (SJMSVY)	SETC of Chlorine Scrubber System at Various WDS (Phase-1)	SETC of CHlorine Scrubber System at Various WDS (Phase-1)	101600	5 5	WATER SUPPLY	300 Days (26/11/2023)	Work in Progress
217	C-824 /5711 (SJMSVY)	Revamping of HT Panel and LT Panel at Dumbhal WDS	Revamping of HT Panel and LT Panel at Dumbhal WDS	5805	3300 3300	WATER SUPPLY	06 Months (17/12/2022)	Work in Progress

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218	C-824 /5711 (SJMMSVY)	Augmentation/Upgradation of SS-1 Electrical equipments at Sarthana water works, Sarthana of Surat Municipal Corporation.	Augmentation/Upgradation of SS-1 Electrical equipments at Sarthana water works, Sarthana of Surat Municipal Corporation.	26293	3700 3700	WATER SUPPLY	07 Months (17/01/2023)	Work in Progress
219	C-824 /5711 (SJMMSVY)	Construction of 212 MLD Capacity water treatment plant at Kosad	Construction of 212 MLD Capacity water treatment plant at Kosad	818000	35000 35000	WATER SUPPLY	01/11/2022	Final Bill/Completed
220	C-824 /5711 (SJMMSVY)	Design, Construction, Testing & Commissioning of 250 MLD capacity Water Treatment Plant with Zero Liquid Discharge (ZLD) at Variav & 160 MLD Capacity Water Treatment Plant based on Membrane Filtration at Rander on turn-key basis for water supply of newly added area of West Zone and Athwa Zone area of Surat City.	Design, Construction, Testing & Commissioning of 250 MLD capacity Water Treatment Plant with Zero Liquid Discharge (ZLD) at Variav & 160 MLD Capacity Water Treatment Plant based on Membrane Filtration at Rander on turn-key basis for water supply of newly added area of West Zone and Athwa Zone area of Surat City.	2500700	310000 310000	WATER SUPPLY	"24 months(Including moonsoon) 30/09/2024"	Work in Progress
221	C-824 /5711 (SJMMSVY)	Construction of WTP Including Civil, Electrical and Mechanical Works for Old North (Katargam) Zone	Construction of WTP Including Civil, Electrical and Mechanical Works for Old North (Katargam) Zone	300000	1000 1000	WATER SUPPLY		DPR Preparation
222	C-824 /5711 (SJMMSVY)	Construction of New 32 MLD WTP at Existing Mota Varachha WTP Campus.	Construction of New 32 MLD WTP at Existing Mota Varachha WTP Campus.	152600	20000 20000	WATER SUPPLY		Invite/Reinvite
223	C-824 /5711 (SJMMSVY)	Augmentation work of Ele./Mech. equipments at Rander Intake Well	Augmentation work of Ele./Mech. equipments at Rander Intake Well	89000	89000 89000	WATER SUPPLY		Tender Estimate

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224	C-824 /5711 (JMMSVY)	SETC OF Laboratory Instruments and Flow meters at different Water works/Water Distribution Station & Upgradation of PLC based Automation system for Filterbeds of SWW 150 MLD & KWW 150 MLD.	SETC OF Laboratory Instruments and Flow meters at different Water works/Water Distribution Station & Upgradation of PLC based Automation system for Filterbeds of SWW 150 MLD & KWW 150 MLD.	19700	14700 14700	WATER SUPPLY		Standing Committee
225	C-824 /5711 (JMMSVY)	SETC of CHlorine Scrubber System at Various WDS (Phase-1)	SETC of CHlorine Scrubber System at Various WDS (Phase-1)	101600	5 5	WATER SUPPLY	300 Days (26/11/2023)	Work in Progress
226	C-824 /5711 (JMMSVY)	SETC of CHlorine Scrubber System at Various WDS (Phase-2)	SETC of CHlorine Scrubber System at Various WDS (Phase-2)	95500	90000 90000	WATER SUPPLY		Invite/Reinvite
227	C-824 /5711 (JMMSVY)	SETC of VT pump set and related ele./mech. equipments at Booster house 3 of Katargam Water Works	SETC of VT pump set and related ele./mech. equipments at Booster house 3 of Katargam Water Works	22200	17200 17200	WATER SUPPLY		Tender Estimate
		GLAC : 5711 Total		5136198	584930 584930			
		Project : C-824		30136546	1758255 1758255			
228	C-901 /5691	"Labour work for Conveying, lowering ,Laying and Jointing of Various diameter D.I.C.L Pipeline for Strengthening of Existing Network of ESR-2 under Rander WDS in West Zone, Surat under ""AMRUT"".	"Labour work for Conveying, lowering ,Laying and Jointing of Various diameter D.I.C.L Pipeline for Strengthening of Existing Network of ESR-2 under Rander WDS in West Zone, Surat under ""AMRUT"".	5621	300 300	WATER SUPPLY		Final Bill/Completed

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		GLAC : 5691 Total		5621	300 300			
229	C-916 /5691	Providing, supplying, lowering and Laying of 813 mm and 1829 mm dia M.S. Raw water transmission line from 360 MLD Mota Varachha Intake well to Mota Varachha proposed 32 MLD WTP and Kosad 212 MLD WTP upto kosad Railway Crossing. (Package-1)	Providing, supplying, lowering and Laying of 813 mm and 1829 mm dia M.S. Raw water transmission line from 360 MLD Mota Varachha Intake well to Mota Varachha proposed 32 MLD WTP and Kosad 212 MLD WTP upto kosad Railway Crossing. (Package-1)	327480	50000 50000	Water Supply	18 months	Standing Committee
230	C-916 /5691	Providing, supplying, lowering and Laying of 1829 mm dia M.S. Raw water transmission line from 360 MLD Mota Varachha Intake well to Kosad 212 MLD WTP after kosad Railway Crossing. (Including railway crossing)(Package-2)	Providing, supplying, lowering and Laying of 1829 mm dia M.S. Raw water transmission line from 360 MLD Mota Varachha Intake well to Kosad 212 MLD WTP after kosad Railway Crossing. (Including railway crossing)(Package-2)	349318	55000 55000	Water Supply	30/01/2024	Work in Progress
231	C-916 /5691	Providing, Supplying, Lowering & Laying of 1219 mm dia and 2032 mm dia Feeder Line from Kosad WTP to Variav WTP and Variav WTP to Bhesan STP. (Package-1)	Providing, Supplying, Lowering & Laying of 1219 mm dia and 2032 mm dia Feeder Line from Kosad WTP to Variav WTP and Variav WTP to Bhesan STP. (Package-1)	1054800	250000 250000	Water Supply	31/12/2024	Work in Progress

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232	C-916 /5691	Providing, Supplying, Lowering & Laying of 2032 mm dia. MS Feeder line from Bhesan STP to Eden Circle and 1829 mm dia. MS Feeder line from Eden Circle to Pal Umra Bridge. (Package-2)	Providing, Supplying, Lowering & Laying of 2032 mm dia. MS Feeder line from Bhesan STP to Eden Circle and 1829 mm dia. MS Feeder line from Eden Circle to Pal Umra Bridge. (Package-2)	1054800	100000 100000	Water Supply	31/12/2024	Work in Progress
233	C-916 /5691	Providing, Supplying, Lowering & Laying of 1829 mm dia. MS Feeder line from Pal Umra Bridge to Raghu Ramji Circle of South West Zone. (Package-3)	Providing, Supplying, Lowering & Laying of 1829 mm dia. MS Feeder line from Pal Umra Bridge to Raghu Ramji Circle of South West Zone. (Package-3)	442383	90000 90000	Water Supply	11/01/2025	Work in Progress
234	C-916 /5691	Providing, Supplying, Lowering & Laying of 1422mm dia, 1219 mm dia. & 813 mm dia. MS Feeder line from Valentine Cinema to WDS 5 to feed the WDS 2, WDS 4 & WDS 5 of South West Zone. (Package-4)	Providing, Supplying, Lowering & Laying of 1422mm dia, 1219 mm dia. & 813 mm dia. MS Feeder line from Valentine Cinema to WDS 5 to feed the WDS 2, WDS 4 & WDS 5 of South West Zone. (Package-4)	555082	120000 120000	Water Supply	31/12/2024	Work in Progress
235	C-916 /5691	Providing, Supplying, Lowering & Laying of 457 mm dia, 508 mm dia, 711 mm dia & 1219 mm diameter MS Feeder line to feed the Ugat WDS, Bhesan Village WDS, Pal WDS, Ichhapore WDS and Bhatha WDS from the Feeder Line of Bhesan to Pal Umra Bridge. (Package-5)	Providing, Supplying, Lowering & Laying of 457 mm dia, 508 mm dia, 711 mm dia & 1219 mm diameter MS Feeder line to feed the Ugat WDS, Bhesan Village WDS, Pal WDS, Ichhapore WDS and Bhatha WDS from the Feeder Line of Bhesan to Pal Umra Bridge. (Package-5)	161904	25000 25000	Water Supply	31/12/2024	Work in Progress

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236	C-916 /5691	LAYING OF TRANSMISSION AND DISTRIBUTION NERWORK TO PROVIDE 24X7 WATER SUPPLY IN OLD ATHWA ZONE AREA(PPP BASIS)	LAYING OF TRANSMISSION AND DISTRIBUTION NERWORK TO PROVIDE 24X7 WATER SUPPLY IN OLD ATHWA ZONE AREA(PPP BASIS)	1155720	2500 2500	Water Supply	NA	DPR Preparation
237	C-916 /5691	CONSTRUCTION OF UNDER GROUND WATER TANK (UGSR) AT GODADRA, TPS NO. 69 (GODADRA-DINDOLI) F.P. NO. 177 (R-13) (SUB CENTER), IN SOUTH EAST (LIMBAYAT) ZONE AREA. (2ND ATTEMPT)	CONSTRUCTION OF UNDER GROUND WATER TANK (UGSR) AT GODADRA, TPS NO. 69 (GODADRA-DINDOLI) F.P. NO. 177 (R-13) (SUB CENTER), IN SOUTH EAST (LIMBAYAT) ZONE AREA. (2ND ATTEMPT)	18443	10000 10000	Water Supply	12 months	Work in Progress
238	C-916 /5691	Construction of 290 Lac Liter Capacity RCC Under Ground Service Reservoir (UGSR) with Booster House, Chlorination Room, HT Room and Other Ancillary Works at Variav, Surat Municipal Corporation	Construction of 290 Lac Liter Capacity RCC Under Ground Service Reservoir (UGSR) with Booster House, Chlorination Room, HT Room and Other Ancillary Works at Variav, Surat Municipal Corporation	198013	58000 58000	Water Supply	13/04/2024	Work in Progress
239	C-916 /5691	Construction of 100 lacs liter capacity UGSR at Mota Varachha WTP.	Construction of 100 lacs liter capacity UGSR at Mota Varachha WTP.	60973	10000 10000	Water Supply		Invite/Reinvite
		GLAC : 5691 Total		5378916	770500 770500			

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240	C-916 /5711	Design, Construction, Testing & Commissioning of 250 MLD capacity Water Treatment Plant with Zero Liquid Discharge (ZLD) at Variav & 160 MLD Capacity Water Treatment Plant based on Membrane Filtration at Rander on turn-key basis for water supply of newly added area of West Zone and Athwa Zone area of Surat City.	Design, Construction, Testing & Commissioning of 250 MLD capacity Water Treatment Plant with Zero Liquid Discharge (ZLD) at Variav & 160 MLD Capacity Water Treatment Plant based on Membrane Filtration at Rander on turn-key basis for water supply of newly added area of West Zone and Athwa Zone area of Surat City.	2500700	480000 480000	Water Supply	"24 months(Including moonsoon) 30/09/2024"	Work in Progress
241	C-916 /5711	Construction of New 32 MLD WTP at Existing Mota Varachha WTP Campus.	Construction of New 32 MLD WTP at Existing Mota Varachha WTP Campus.	152600	500 500	Water Supply		Invite/Reinvite
		GLAC : 5711 Total		2653300	480500 480500			
		Project : C-916		8032216	1251000 1251000			
242	C-934 /5691	Providing, Supplying , Conveying, Lowering & Laying of various dia.MS Feeder line for South Zone Water Supply System in south -A (Udhana) zone, Surat	Providing, Supplying , Conveying, Lowering & Laying of various dia.MS Feeder line for South Zone Water Supply System in south -A (Udhana) zone, Surat	23353	100 100	WATER SUPPLY	"18 months 16/04/2025"	Work Order/ Awarded
243	C-934 /5691	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S1 (for Udhana Chikuwadi Area) DMA in South Zone -A (Udhana), Surat.	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S1 (for Udhana Chikuwadi Area) DMA in South Zone -A (Udhana), Surat.	37144	100 100	WATER SUPPLY	"18 months 04/05/2025"	Work Order/ Awarded

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244	C-934 /5691	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S4 (for Udhana Sangh Area) DMA in South Zone -A (Udhana), Surat.	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S4 (for Udhana Sangh Area) DMA in South Zone -A (Udhana), Surat.	9682	100 100	WATER SUPPLY	18 months	Standing Committee
245	C-934 /5691	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line under Bhestan WDS DMA in South Zone, Surat.	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line under Bhestan WDS DMA in South Zone, Surat.	11874	100 100	WATER SUPPLY	18 months	DPR Preparation
246	C-934 /5691	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line under Vadod WDS DMA In South Zone. (Udhana), Surat	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line under Vadod WDS DMA In South Zone. (Udhana), Surat	30260	100 100	WATER SUPPLY	18 months	DPR Preparation
247	C-934 /5691	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per Khatodara ESR (for T.P.S.NO.-6 (Khatodara -Majura Area) DMA in South Zone -A (Udhana) , Surat.	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per Khatodara ESR (for T.P.S.NO.-6 (Khatodara -Majura Area) DMA in South Zone -A (Udhana) , Surat.	10506	100 100	WATER SUPPLY	18 months	Standing Committee
248	C-934 /5691	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S3 (for Bamroli Area) DMA in South Zone -A (Udhana), Surat.	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S3 (for Bamroli Area) DMA in South Zone -A (Udhana), Surat.	45657	100 100	WATER SUPPLY	"18 months 14/05/2025"	Work Order/ Awarded

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249	C-934 /5691	Labour Work for Laying 1219 and 813 mm dia M.S. Pipeline From New 02 (Two) Valak French Well t Simada and Sarthana Water Works.	Labour Work for Laying 1219 and 813 mm dia M.S. Pipeline From New 02 (Two) Valak French Well t Simada and Sarthana Water Works.	25471	4700 4700	Water Supply	12 month (10/02/2023)	Work in Progress
250	C-934 /5691	Laying of Treated Water pipeline from New Constructed WTP-1 and WTP-2 to Underground Tank at Umra	Laying of Treated Water pipeline from New Constructed WTP-1 and WTP-2 to Underground Tank at Umra.	443700	100 100	Water Supply	NA	DPR Preparation
251	C-934 /5691	Laying of Raw Water Transmission line from New Constructed WTP-1 and WTP-2 to Underground Tank at Umra.	Laying of Raw Water Transmission line from New Constructed WTP-1 and WTP-2 to Underground Tank at Umra.	807100	100 100	Water Supply	NA	DPR Preparation
252	C-934 /5691	Laying M.S. Transmission line from Dindoli WTP to Althan and Bhimrad WDS.	Laying M.S. Transmission line from Dindoli WTP to Althan and Bhimrad WDS.	45000	10000 10000	Water Supply	02/01/2024	Work in Progress
253	C-934 /5691	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S5 (for BRC Area) DMA in South Zone -A (Udhana), Surat	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S5 (for BRC Area) DMA in South Zone -A (Udhana), Surat	36557	100 100	Water Supply	18 months	Invite/Reinvite
254	C-934 /5691	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per UdhanaUdhyog Nagar (for T. P. S NO.-1 (Udhana) Area) DMA in South Zone -A (Udhana) , Surat.	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per UdhanaUdhyog Nagar (for T. P. S NO.-1 (Udhana) Area) DMA in South Zone -A (Udhana) , Surat.	83801	100 100	Water Supply	"18 months 04/05/2025"	Work Order/ Awarded

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255	C-934 /5691	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S2 (for Pandesara Area) DMA in South Zone -A (Udhana) , Surat.	Providing, Conveying, Lowering and Laying of Different Sizes of Water Distribution line as per ESR- S2 (for Pandesara Area) DMA in South Zone -A (Udhana) , Surat.	91905	100 100	Water Supply	"18 months 14/05/2025"	Work Order/ Awarded
		GLAC : 5691 Total		1702010	15900 15900			
256	C-934 /5692	Construction of WDS Expansion Work With Booster House at Vesu-1 WDS.	Construction of WDS Expansion Work With Booster House at Vesu-1 WDS.	86200	10000 10000	Water supply	02/07/2024	WIP
257	C-934 /5692	Construction of WDS Expansion Work With Booster House at Vesu-2 WDS.	Construction of WDS Expansion Work With Booster House at Vesu-2 WDS.	74100	5000 5000	Water supply	02/07/2024	Tender estimate
258	C-934 /5692	Construction of WDS Expansion Work With Booster House at Bhimrad WDS.	Construction of WDS Expansion Work With Booster House at Bhimrad WDS.	200500	500 500	Construction of WDS Expansion Work With Booster House at Bhimrad WDS.		Estimate Stage
259	C-934 /5692	Construction of 112.50 lacs ltr capacity WDS at T.P. Scheme no.7 (Vesu-Magdalla) and T.P. No.8 (Vesu).(WTP-1)	Construction of 112.50 lacs ltr capacity WDS at T.P. Scheme no.7 (Vesu-Magdalla) and T.P. No.8 (Vesu).(WTP-1)	45000	100 100	Water Supply		DPR preparation
260	C-934 /5692	Construction of 112.50 lacs ltr capacity WDS at T.P. No.82 (Dumas).(WTP-2)	Construction of 112.50 lacs ltr capacity WDS at T.P. No.82 (Dumas).(WTP-2)	45000	100 100	Water Supply		DPR preparation

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 64

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
261	C-934 /5692	Construction of civil structures - WDS, UGSR AND ESRs in newly added area in West zone Rander.	Construction of civil structures - WDS, UGSR AND ESRs in newly added area in West zone Rander.	517000	100 100	Water supply	31/12/2025	DPR preparation
262	C-934 /5692	Construction of RCC Under Ground Service Reservoir of 40 Lacs Lit. Capacity with Booster House at Udhna Chikuwadi WDS under 24X7 Water Supply Scheme in South-A (Udhana) Zone, Surat.	Construction of RCC Under Ground Service Reservoir of 40 Lacs Lit. Capacity with Booster House at Udhna Chikuwadi WDS under 24X7 Water Supply Scheme in South-A (Udhana) Zone, Surat.	35245	100 100		12 months	WIP
263	C-934 /5692	Construction of RCC Elevated Service Reservoir ESR-S1 (for Udhana Area) of 27 Lacs Litres Capacity at Udhana Chikuwadi WDS under 24X7 Water Supply Scheme in South-A (Udhana) Zone, Surat.	Construction of RCC Elevated Service Reservoir ESR-S1 (for Udhana Area) of 27 Lacs Litres Capacity at Udhana Chikuwadi WDS under 24X7 Water Supply Scheme in South-A (Udhana) Zone, Surat.	53307	100 100		18 months	Work order
264	C-934 /5692	Construction of RCC Elevated Service Reservoir ESR-S4 (for Udhana Sangh Area) of 27 Lacs Litres Capacity 24 m Staging Height at Udhana Sangh WDS in South-A (Udhana) Zone, Surat.	Construction of RCC Elevated Service Reservoir ESR-S4 (for Udhana Sangh Area) of 27 Lacs Litres Capacity 24 m Staging Height at Udhana Sangh WDS in South-A (Udhana) Zone, Surat.	53307	100 100		18 months	Tender
265	C-934 /5692	Construction of 27 Lac Ltr Capacity ESR at Bhestan WDS	Construction of 27 Lac Ltr Capacity ESR at Bhestan WDS	53307	100 100		18 months	DPR preparation

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Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
266	C-934 /5692	Construction of RCC Elevated Service Reservoir ESR-S2 (for Pandesara Area) of 27 Lacs Litres Capacity at F.P. No. 88, T.P.S No. 02(Udhana) under 24X7 Water Supply Scheme in South-A (Udhana) Zone, Surat.	Construction of RCC Elevated Service Reservoir ESR-S2 (for Pandesara Area) of 27 Lacs Litres Capacity at F.P. No. 88, T.P.S No. 02(Udhana) under 24X7 Water Supply Scheme in South-A (Udhana) Zone, Surat.	53307	100 100		18 months	Tender stage
267	C-934 /5692	Construction of RCC Elevated Service Reservoir ESR-S3 (for Bamroli Area) of 27 Lacs Litres Capacity at F.P. No. 88, T.P.S No. 02(Udhna) under 24X7 Water Supply Scheme in South-A (Udhna) Zone, Surat.	Construction of RCC Elevated Service Reservoir ESR-S3 (for Bamroli Area) of 27 Lacs Litres Capacity at F.P. No. 88, T.P.S No. 02(Udhna) under 24X7 Water Supply Scheme in South-A (Udhna) Zone, Surat.	53307	100 100		18 months	Tender reinvited
268	C-934 /5692	Construction of RCC Elevated Service Reservoir ESR-S5 (for BRC Area) of 13.50 Lacs Litres Capacity 12 m Staging Height at F.P. No. 146, Opp. Unique Laboratory, Near Udhana Sangh under 24X7 Water supply Scheme in South-A (Udhana) Zone, Surat.	Construction of RCC Elevated Service Reservoir ESR-S5 (for BRC Area) of 13.50 Lacs Litres Capacity 12 m Staging Height at F.P. No. 146, Opp. Unique Laboratory, Near Udhana Sangh under 24X7 Water supply Scheme in South-A (Udhana) Zone, Surat.	27001	100 100		18 months	Work order
269	C-934 /5692	Construction of 60 Lac Ltr Capacity UGSR at Bhestan WDS.	Construction of 60 Lac Ltr Capacity UGSR at Bhestan WDS.	37454	100 100		18 months	DPR preparation
270	C-934 /5692	Construction of 68 Lac Ltr Capacity 01 (One) UGSR at Vadod WDS.	Construction of 68 Lac Ltr Capacity 01 (One) UGSR at Vadod WDS.	53091	100 100		18 months	DPR preparation

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BCNT Code :- 64

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Name of the Department :-

Hydraulic-Water Purification & Distribut**Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
271	C-934 /5692	Construction of 290 Lac Liter Capacity RCC Under Ground Service Reservoir (UGSR) with Booster House, Chlorination Room, HT Room and Other Ancillary Works at Variav, Surat Municipal Corporation.	Construction of 290 Lac Liter Capacity RCC Under Ground Service Reservoir (UGSR) with Booster House, Chlorination Room, HT Room and Other Ancillary Works at Variav, Surat Municipal Corporation.	198013	5 5	Water Supply	13/04/2024	WIP
272	C-934 /5692	Construction of New UGSR instead of 93 Lac Ltr. Old UGSR at Varachha Water Works.	Construction of New UGSR instead of 93 Lac Ltr. Old UGSR at Varachha Water Works.	60727	5000 5000	WATER SUPPLY	12 month (10/01/2024)	Work in Progress
273	C-934 /5692	Expansion of Pal WDS (including construction of booster house) at Pal in West Zone (Rander),	Expansion of Pal WDS (including construction of booster house) at Pal in West Zone (Rander),	134500	1000 1000	WATER SUPPLY	31/12/2025	DPR Preparation
274	C-934 /5692	Construction of 263 lacs litre capacity Under Ground Tank (UGSR) at Katargam GIDC WDS in North (Katargam) Zone	Construction of 263 lacs litre capacity Under Ground Tank (UGSR) at Katargam GIDC WDS in North (Katargam) Zone	140886	500 500	WATER SUPPLY	31/08/2024	Work Order/ Awarded
		GLAC : 5692 Total		1921252	23205 23205			
275	C-934 /5711	Construction of 200 MLD Zero liquidity discharge WTP at Scheme no.7 (Vesu-Magdalla) and T.P. No.8 (Vesu).(WTP-1)	Construction of 200 MLD Zero liquidity discharge WTP at Scheme no.7 (Vesu-Magdalla) and T.P. No.8 (Vesu).(WTP-1)	800000	100 100			DPR preparation
276	C-934 /5711	Construction of 200 MLD Zero liquidity discharge WTP at Scheme no.82 (dumas) F.P. No.P 39.(WTP-2)	Construction of 200 MLD Zero liquidity discharge WTP at Scheme no.82 (dumas) F.P. No.P 39.(WTP-2)	800000	100 100			DPR preparation

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BCNT Code :- 64

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Name of the Department :-

Hydraulic-Water Purification & Distribut**Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
277	C-934 /5711	Design, Construction, Testing & Commissioning of 250 MLD capacity Water Treatment Plant with Zero Liquid Discharge (ZLD) at Variav & 160 MLD Capacity Water Treatment Plant based on Membrane Filtration at Rander on turn-key basis for water supply of newly added area of West Zone and Athwa Zone area of Surat City.	Design, Construction, Testing & Commissioning of 250 MLD capacity Water Treatment Plant with Zero Liquid Discharge (ZLD) at Variav & 160 MLD Capacity Water Treatment Plant based on Membrane Filtration at Rander on turn-key basis for water supply of newly added area of West Zone and Athwa Zone area of Surat City.	2500700	300000 300000		30/09/2024	DPR preparation
278	C-934 /5711	Augmentation work of Ele./Mech. equipments at Old Booster house of Rander Water Works.	Augmentation work of Ele./Mech. equipments at Old Booster house of Rander Water Works.	49000	40000 40000			DPR preparation
279	C-934 /5711	Augmentation work of VT pump set at Mota varachha intake well	Augmentation work of VT pump set at Mota varachha intake well	100000	100000 100000			DPR preparation
		GLAC : 5711 Total		4249700	440200 440200			
280	C-934 /5808	Consultancy work for Water Supply in New South-West Zone Surat.	Consultancy work for Water Supply in New South-West Zone Surat.	15000	1000 1000	Water Supply	31/12/2026	WIP



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Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
281	C-934 /5808	providing TPI services for 250 MLD capacity Water Treatment Plant with Zero Liquid Discharge (ZLD) at Variav & 160 MLD Capacity Water Treatment Plant based on Membrane Filtration at Rander on turn-key basis for water supply of newly added area of West Zone and Athwa Zone area of Surat City.	providing TPI services for 250 MLD capacity Water Treatment Plant with Zero Liquid Discharge (ZLD) at Variav & 160 MLD Capacity Water Treatment Plant based on Membrane Filtration at Rander on turn-key basis for water supply of newly added area of West Zone and Athwa Zone area of Surat City.	10000	7000 7000		24 months	Standing committee
282	C-934 /5808	providing PMC services for 250 MLD capacity Water Treatment Plant with Zero Liquid Discharge (ZLD) at Variav & 160 MLD Capacity Water Treatment Plant based on Membrane Filtration at Rander on turn-key basis for water supply of newly added area of West Zone and Athwa Zone area of Surat City.	providing PMC services for 250 MLD capacity Water Treatment Plant with Zero Liquid Discharge (ZLD) at Variav & 160 MLD Capacity Water Treatment Plant based on Membrane Filtration at Rander on turn-key basis for water supply of newly added area of West Zone and Athwa Zone area of Surat City.	15500	4000 4000		24 months	Tender estimate
		GLAC : 5808 Total		40500	12000 12000			
		Project : C-934		7913462	491305 491305			
		Bcnt : 64	Nos. of Project Works 282	67782100	3826365 3826365			

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BCNT Code :- 64/01

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Hydraulic-Water Source

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-345 /5693	Construction of 400 MLD Capacity Intake well at Variav (including Civil/Ele./Mech.) for new included area in West Zone (Rander) and North Zone (Katargam) Surat.	Construction of 400 MLD Capacity Intake well at Variav (including Civil/Ele./Mech.) for new included area in West Zone (Rander) and North Zone (Katargam) Surat.	870900	5 5	Water supply	12/05/2026	WIP
2	C-345 /5693	Construction of Intake well at Gaypagla	Construction of Intake well at Gaypagla	360000	5 5	Water Supply		DPR preparation
3	C-345 /5693	Construction of Intake Well (including Civil/Ele./Mech.) for Old North (Katargam) Zone	Construction of Intake Well (including Civil/Ele./Mech.) for Old North (Katargam) Zone	350000	5 5			DPR preparation
4	C-345 /5693	Construction of 02 french well on river Tapi at upstream of Valak for newly added area of SMC	Construction of 02 french well on river Tapi at upstream of Valak for newly added area of SMC	900000	100 100			DPR preparation
		GLAC : 5693 Total		2480900	115 115			
		Project : C-345		2480900	115 115			
5	C-824 /5693 (SJMSVY)	Construction of Intake well at Gaypagla	Construction of Intake well at Gaypagla	2000000	100 100			DPR preparation
6	C-824 /5693 (SJMSVY)	Construction of Intake Well (including Civil/Ele./Mech.) for Old North (Katargam) Zone	Construction of Intake Well (including Civil/Ele./Mech.) for Old North (Katargam) Zone	350000	100 100	Water Supply		DPR preparation

**SURAT MUNICIPAL CORPORATION**

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BCNT Code :- 64/01

Name of the Department :- **Hydraulic-Water Source****Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
7	C-824 /5693 (JMMSVY)	Construction of 400 MLD Capacity Intake well at Variav (including Civil/Ele./Mech.) for new included area in West Zone (Rander) and North Zone (Katargam) Surat.	Construction of 400 MLD Capacity Intake well at Variav (including Civil/Ele./Mech.) for new included area in West Zone (Rander) and North Zone (Katargam) Surat.	870900	55000 55000	Water Supply	12/05/2026	WIP
8	C-824 /5693 (JMMSVY)	Construction of 02 nos of frenchwell at valak.	Construction of 02 nos of frenchwell at valak.	796459	100000 100000		25/08/2023	WIP
		GLAC : 5693 Total		4017359	155200 155200			
		Project : C-824		4017359	155200 155200			
9	C-916 /5693	Construction of 400 MLD Capacity Intake well at Variav (including Civil/Ele./Mech.) for new included area in West Zone (Rander) and North Zone (Katargam) Surat.	Construction of 400 MLD Capacity Intake well at Variav (including Civil/Ele./Mech.) for new included area in West Zone (Rander) and North Zone (Katargam) Surat.	870900	105000 105000	Water supply	12/05/2026	WIP
		GLAC : 5693 Total		870900	105000 105000			
10	C-934 /5693	Construction Of Intakewell At Umara/Gaypagla In Tapi River.	Construction Of Intakewell At Umara/Gaypagla In Tapi River	360000	100 100	Water Supply		DPR preparation
11	C-934 /5693	Construction of 400 MLD Capacity Intake well at Variav (including Civil/Ele./Mech.) for new included area in West Zone (Rander) and North Zone (Katargam) Surat.	Construction of 400 MLD Capacity Intake well at Variav (including Civil/Ele./Mech.) for new included area in West Zone (Rander) and North Zone (Katargam) Surat.	870900	50000 50000		12/05/2026	WIP



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Name of the Department :-

Hydraulic-Water Source

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5693 Total		1230900	50100 50100			
		Project : C-934		1230900	50100 50100			
		Bcnt : 64/01	Nos. of Project Works 11	8600059	310415 310415			

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BCNT Code :- 65

Name of the Department :- Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-381 /5681	Providing and Laying RCC NP3/NP4 Class Drainage Pipeline for Old Kataragm GIDC Area in North Drainage Zone of Surat Municipal Corporation.	-	13971	8900 8900	-	12 MONTHS	Work in Progress
2	C-381 /5681	Providing & Laying RCC NP3/NP4 Class Spigot Socket/Flush Type Rubber Ring Joint Pipes For Drainage Network On Remaining Roads Of Various T.P. Scheme in North Drainage Zone (Katargam).	-	11184	5000 5000	-	12 months	Work in Progress
3	C-381 /5681	Providing and laying rising main line at Udhyog nagar in South zone (Udhna)	Rising main line from Udhyog nagar to Anjana STP.	48866	300 300	800 mm dia. DI 1950 Rmt.	-	Work in Progress
4	C-381 /5681	Drainage network in Udhna Udhyog nagar Sangh in South zone (Udhna)	-	21184	2000 2000	-	12 months	Work in Progress
5	C-381 /5681	Providing and Supplying & Laying of 700 mm dia. DI sewerage Rising main pipe line from Parvat SPS to Dindoli STP under South East zone of SMC	-	143410	3400 3400	-	12 months	Work in Progress
6	C-381 /5681	Providing and laying 1118 mm dia. M.S. rising main line Navagam SPS to Karanj STP in East Zone (Varachha)-A	-	69728	10000 10000	-	-	Work in Progress

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BCNT Code :- 65

Name of the Department :- Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
7	C-381 /5681	Providing and laying Rising main, drainage line in newly added area of South zone	-	25000	25000 25000	-	12 months	-
8	C-381 /5681	Providing and laying Rising main, drainage line in newly added area of South East zone	-	25000	25000 25000	-	12 months	-
9	C-381 /5681	Providing and laying Rising main, drainage line in newly added area of West zone	-	25000	25000 25000	-	12 months	-
10	C-381 /5681	Providing and laying Rising main, drainage line in newly added area of New North zone	-	25000	25000 25000	-	12 months	-
11	C-381 /5681	Providing and laying Rising main, drainage line in newly added area of East zone	-	25000	25000 25000	-	12 months	-
		GLAC : 5681 Total		433343	154600 154600			
		Project : c-381		433343	154600 154600			
12	C-389 /5712	Construction of Sewage Pumping Station in Gabheni area (Society) under South zone area.	-	33463	5000 5000	-	-	-
13	C-389 /5712	100 MLD capacity STP Augmentation and Upgradation work in South zone	-	220268	40000 40000	-	-	-

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BCNT Code :- 65

Name of the Department :- Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
14	C-389 /5712	Augmentation work for Chhparabhatha SPS in North zone (Katargam)	-	50000	5000 5000	-	-	Estimate Level
15	C-389 /5712	Electrical Mechanical work for Bharthana SPS in North zone	-	25000	2500 2500	-	-	-
16	C-389 /5712	Electrical mechanical work for Ganpatidham SPS in South East Zone (Limbayat)	-	5000	5000 5000	-	-	-
17	C-389 /5712	Electrical mechanical Augmentation for Singanpore SPS in North zone	-	68500	42800 42800	-	-	-
18	C-389 /5712	Electrical - Mechanical equipment work of New Gabheni SPS in South zone	-	23167	5000 5000	-	-	-
19	C-389 /5712	Augmentation for Electrical-Mechanical work in Pocket-H (Bhimrad) SPS for South West zone (Athwa)	-	10000	1000 1000	-	-	-
20	C-389 /5712	ETC for electrical mechanical work for New Pal Machine hole Sewage Pumping Station in West zone	-	49219	5000 5000	-	-	-
21	C-389 /5712	Construction of Sewage Pumping Station and Sewage Treatment Plant in Newly added area of South Zone	-	25000	25000 25000	-	-	-

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BCNT Code :- 65

Name of the Department :-

Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
22	C-389 /5712	Construction of Sewage Pumping Station and Sewage Treatment Plant in Newly added area of South East Zone	-	25000	25000 25000	-	-	-
23	C-389 /5712	Construction of Sewage Pumping Station and Sewage Treatment Plant in Newly added area of West Zone	-	25000	25000 25000	-	-	-
24	C-389 /5712	Construction of Sewage Pumping Station and Sewage Treatment Plant in Newly added area of North Zone	-	25000	25000 25000	-	-	-
25	C-389 /5712	Construction of Sewage Pumping Station and Sewage Treatment Plant in Newly added area of East Zone	-	25000	25000 25000	-	-	-
		GLAC : 5712 Total		609617	236300 236300			
		Project : c-389		609617	236300 236300			
26	C-411 /5731	Purchase of Safety equipment.	-	5000	5000 5000	-	-	-
		GLAC : 5731 Total		5000	5000 5000			
27	C-616 /5681	Providing and laying 1118 mm dia. M.S. Rising main line Ne Unn SPS to Bamroli STP in South Zone (Udhna)	-	99800	200 200	-	-	-

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BCNT Code :- 65

Name of the Department :- Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
28	C-616 /5681	Providing, Supplying and laying of 1118 mm dia. OD and 10 mm thickness M.S. Rising main pipeline from Variav Sewage Pumping Station to Bhesan STP under West Drainage zone of SMC	-	286425	90000 90000	-	-	-
		GLAC : 5681 Total		386225	90200 90200			
		Project : C-616		386225	90200 90200			
29	C-814 /5712 (SJMMSVY)	Construction of Sewage Pumping Station at Palanpore Gamtal.	Construction of SPS fro collection and transfer of sewage.	27666	300 300	To provide drainage facility to the resident of Palanpore gam area. 24 MLD	24 Months	Work in progress
30	C-814 /5712 (SJMMSVY)	Supply of Electrical/Mechanical Instruments, Accessories, Testing for Pal SPS-2.	-	13563	8000 8000		-	-
		GLAC : 5712 Total		41229	8300 8300			
		Project : C-814		41229	8300 8300			
31	C-816 /5681 (SJMMSVY)	Providing and Supplying & Laying of 700 mm dia. DI sewerage Rising main pipe line from Parvat SPS to Dindoli STP under South East zone of SMC	-	143410	30000 30000	-	-	-

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BCNT Code :- 65

Name of the Department :-

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Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
32	C-816 /5681 (SJMMSVY)	Drainage network in Udhna Udhog nagar Sangh in South zone (Udhna)	-	21184	8000 8000	-	-	-
33	C-816 /5681 (SJMMSVY)	Providing, Supplying and laying of 400 mm dia. DI rising main from T.P.SNo.64 SPS (Limbayat)in South East Draianage zone	400 dia. DI Rising main line from T.P. 64 SPS to magob SPS.	14972	200 200	Total Length 1700 Rmt.	Work to be start	-
34	C-816 /5681 (SJMMSVY)	Providing and laying rising main line of 400 mm dia. at T.P. 7, F.P.153, Open Space in South East zone (Limbayat)	To provide access for the house connection to regular drainage network.	12800	200 200	Total lenght 1800.00 Rmt.	Work will be completed by Dec-2021	Work in Progress
35	C-816 /5681 (SJMMSVY)	Providing and laying Rising main line for DICL/MS pipe pushing method for Railway Pushing	To treatment the collected drainage water to Dindoli STP.	42345	20000 20000	Total Lenght 300.00 Rmt.	9 Months	under Railway permission
36	C-816 /5681 (SJMMSVY)	CENTRAL ZONE (NANPURA, SAIYADPURA, SALABATPURA SEWER LINE AREA) UNDER 2ND PHASE OF MASTER PLAN.(Package-13)(Salabatpura-Nan pura)Phase-2	To provide access for the house connection to regular drainage netowrk.	60014	14000 14000	Total lenght 12548 Rmt.	24 Months	Work in Progress

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37	C-816 /5681 (JMMSVY)	PROVIDING AND LAYING DRAINAGE LINE, SANITARY LINE AND MAIN LINE FOR REHABILITATION OF SEWERAGE SYSTEM IN CENTRAL ZONE (NANPURA, SAIYADPURA, SALABATPURA SEWER LINE AREA) UNDER 2ND PHASE OF MASTER PLAN.(Package-14)(Nanpura)Phase-2	To provide access for the house connection to regular drainage netowrk.	56597	18000 18000	Total lenght 12637 Rmt.	24 Months	Work in Progress
38	C-816 /5681 (JMMSVY)	PROVIDING AND LAYING DRAINAGE LINE, SANITARY LINE AND MAIN LINE FOR REHABILITATION OF SEWERAGE SYSTEM IN CENTRAL ZONE (NANPURA, SAIYADPURA, SALABATPURA SEWER LINE AREA) UNDER 2ND PHASE OF MASTER PLAN.(Package-14)(Nanpura)Phase-2	To provide access for the house connection to regular drainage network.	65851	14000 14000	Total Length 18007 Rmt.	24 Months	Work in Progress
		GLAC : 5681 Total		417173	104400 104400			
39	C-816 /5712 (JMMSVY)	Construction of Parvat Sewage Pumping Station in T.P.S.No.61 in South East Zone (Limbayat)	-	50529	17500 17500	-	-	-

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40	C-816 /5712 (SJMMSVY)	Augmentation for Electrical - Mechanical work at Magob SPS.	-	7873	500 500	-	-	-
41	C-816 /5712 (SJMMSVY)	Augmentation for Electrical - Mechanical work at Umarwada SPS.	Upgradation of existing capacity of SPS.	26157	2000 2000	17 MLD	08 months	Work in Progress
42	C-816 /5712 (SJMMSVY)	Augmentation for Electrical - Mechanical work at Parvat SPS.	Upgrading the existing capacity of SPS.	30048	10000 10000	13 MLD.	-	Estimate Level
43	C-816 /5712 (SJMMSVY)	Office building and Parking shed in Nanpura SPS.	-	15740	10000 10000	-	-	-
		GLAC : 5712 Total		130347	40000 40000			
		Project : C-816		547520	144400 144400			
44	C-818 /5681 (SJMMSVY)	Rising main line for Variav-1 & 2 SPS to Bhesan STP in West zone (Rander)	-	286425	10000 10000	-	-	Estimate Stage
45	C-818 /5681 (SJMMSVY)	Providing and laying drainage line in various road for strengthening and remaining road in act 205 in East zone (Varachha)	-	23128	6000 6000	-	-	Tender Stage
46	C-818 /5681 (SJMMSVY)	Providing and laying drainage line in Unn-Bhestan, Pandesara, Vadod, Bamroli, Jiav, Budiya, Gabrbhi in under South zone (Udhna)	-	6199	200 200	-	-	Work in Progress

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47	C-818 /5681 (JMMSVY)	Providing and laying RCC NP3 class pipes with spigot socket / flush type rubber ring joint pipeline under Dindoli SPS of South East zone (Limbayat).	-	7354	100 100	-	-	Work in Progress
48	C-818 /5681 (JMMSVY)	Providing and laying 1100 mm dia. Rising main line for ONGC Intermediate SPS to Gavier STP in South West (Athwa) zone.	-	240232	30000 30000	-	-	Estimate Stage
		GLAC : 5681 Total		563338	46300 46300			
49	C-818 /5712 (JMMSVY)	Construction of 134 to 197 MLD capacity STP in Kosad in New North zone	-	2190000	141400 141400	-	-	Estimate Stage
50	C-818 /5712 (JMMSVY)	Ground Development work and Construction of Rcc Road atTP 59(Unn) R-38 Unn SPS new South zone (Udhana)Surat.	-	5000	4000 4000	-	-	Work in Progress
51	C-818 /5712 (JMMSVY)	Construction of 141 to 241 MLD capacity STP in Karanj in East zone	-	2029000	380000 380000	-	-	Estimate Stage
52	C-818 /5712 (JMMSVY)	Electrical machanical aumetnation work for Singanpore SPS in North zone (katargam)	-	68500	5700 5700	-	-	New Work

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53	C-818 /5712 (SJMMSVY)	lectrical machanical aumetnation work for Kantareshwae SPS in North zone (katargam)	-	79300	54300 54300	-	-	-
54	C-818 /5712 (SJMMSVY)	Electrical Mechanical augmentation work for Vesu main SPS in South West (Athwa) zone.	-	57600	20000 20000	-	-	New Work
55	C-818 /5712 (SJMMSVY)	Electrical Mechanical augmentation work for Vesu ONGC SPS in South West (Athwa) zone.	-	47800	20000 20000	-	-	New Work
56	C-818 /5712 (SJMMSVY)	Electrical - Mechanical work for Udhna Udhyognagar Sangh SPS in South zone (Udhna)	-	29760	2000 2000	-	-	Work in Progress
57	C-818 /5712 (SJMMSVY)	SETC for Electrical Mechanical modification work for Gopinath Manhole SPS	-	33284	560 560	-	-	Work in Progress
		GLAC : 5712 Total		4540244	627960 627960			
		Project : C-818		5103582	674260 674260			
58	C-822 /5681 (SJMMSVY)	Providing and laying 1118 mm dia. M.S. Rising main line from Pisad SPS to Bhesan STP in West zone (Rander)	-	148260	4994 4994	-	-	-

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59	C-822 /5681 (SJMMSVY)	Providing and laying RCC NP3/NP4 clas drainage line for remaining work for various T.P.Scheme and Gamtal area in West zone (Rander)	-	16500	10000 10000	-	-	-
60	C-822 /5681 (SJMMSVY)	Providing and laying RCC NP3/NP4 class spigot socket /flush type rubber ring joint pipe line for various T.P. Road of South Zone (Udhana-A)	-	14150	10000 10000	-	-	-
61	C-822 /5681 (SJMMSVY)	roviding and laying RCC NP3/NP4 class spigot socket /flush type rubber ring joint pipe line for various T.P. Road of South East Zone (Limbayat)	-	14235	10000 10000	-	-	-
62	C-822 /5681 (SJMMSVY)	Providing and laying 1118 mm dia. M.S. Rising main line Ne Unn SPS to Bamroli STP in South Zone (Udhna)	-	226125	38000 38000	-	-	-
63	C-822 /5681 (SJMMSVY)	Providing and laying ISI make RCC pipe line and manhole SPS in Dumas Kadi faliya New area under South West zone (Athwa) area.	-	35057	20000 20000	-	-	-
64	C-822 /5681 (SJMMSVY)	Providing and laying 1016 mm dia. M.S. Rising main line from Umranorth SPS to Bhatar STP in South West zone (Athwa)	-	142613	6000 6000	-	-	-

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65	C-822 /5681 (SJMMSVY)	Providing and laying Rising main line for ONGC terminal SPS in South West (Athwa) zone.	-	240232	150000 150000	-	-	-
66	C-822 /5681 (SJMMSVY)	Providing and laying 1200 mm dia. disposal line for Singanpore STP to Kotar No.7 in North zone (Katargam)	-	300000	100000 100000	-	-	-
		GLAC : 5681 Total		1137172	348994 348994			
67	C-822 /5712 (SJMMSVY)	Construction of Parvat Sewage Pumping Station in T.P.S.No.61 in South East Zone (Limbayat)	-	50529	25000 25000	-	-	-
68	C-822 /5712 (SJMMSVY)	Electrical machanical aumetnation work for Singanpore SPS in North zone (katargam)	-	57977	20000 20000	-	-	-
69	C-822 /5712 (SJMMSVY)	Electrical machanical aumetnation work for Kantareshwar SPS in North zone (katargam)	-	67197	25000 25000	-	-	-
70	C-822 /5712 (SJMMSVY)	Electrical and mechanical equipment Augmentation in Parvat Sewage Pumping Station in South East Zone (Limbayat)	-	19500	10000 10000	-	-	-
		GLAC : 5712 Total		195203	80000 80000			
		Project : C-822		1332375	428994 428994			

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71	C-824 /5681 (SJMSVY)	Providing and laying drainage line for Rehabilitation of Sewerage System in Central Zone (Sayadpura Sewerage Line area) under 3rd Phase of Drainage Master Plan (Package-16).	-	5000	5000 5000	-	-	-
72	C-824 /5681 (SJMSVY)	Providing and laying drainage line for Rehabilitation of Sewerage System in Central Zone (Salabatpura Sewerage Line area) under 3rd Phase of Drainage Master Plan (Package-17).	-	5000	5000 5000	-	-	-
73	C-824 /5681 (SJMSVY)	Providing and laying drainage line for Rehabilitation of Sewerage System in Central Zone (Nanpura Sewerage Line area) under 3rd Phase of Drainage Master Plan (Package-18).	-	5000	5000 5000	-	-	-
74	C-824 /5681 (SJMSVY)	PROVIDING AND LAYING 1422 & 813 MM DIA MS RISING MAIN LINE and 800 mm dia. DICL Rising main FROM PROPOSED PUNA, MAGOB, SARTHANA SEWAGE PUMPING STATION.	-	29330	10000 10000	-	-	-
		GLAC : 5681 Total		44330	25000 25000			
75	C-824 /5712 (SJMSVY)	Construction of 141 to 241 MLD capacity STP in Karanj in East zone	-	2029000	410000 410000	-	-	-

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76	C-824 /5712 (SJMSVY)	Construction of Compound wall at Bhesan STP.	-	30000	1000 1000	-	-	-
77	C-824 /5712 (SJMSVY)	Construction of 134 to 197 MLD capacity STP in Kosad in New North zone	-	2190000	740000 740000	-	-	-
78	C-824 /5712 (SJMSVY)	Upgradation for 120 MLD capacity Bhatar Sewage Treatment Plant in South West zone (Athwa)	-	750000	280000 280000	-	-	-
79	C-824 /5712 (SJMSVY)	Electrical Mechanical augmentation work for Vesu main SPS in South West (Athwa) zone.	-	57600	20000 20000	-	-	-
80	C-824 /5712 (SJMSVY)	Electrical Mechanical augmentation work for Vesu ONGC SPS in South West (Athwa) zone.	-	47800	27000 27000	-	-	-
81	C-824 /5712 (SJMSVY)	SETC for Electrical-Mechanical work for Navagam Sewage Pumping Station in Esst zone (Varachha)	-	5000	5000 5000	-	-	-
		GLAC : 5712 Total		5109400	1483000 1483000			
		Project : C-824		5153730	1508000 1508000			
82	C-916 /5681	Providing and laying drainage network Umra area in under North zone area. (Zone-1/A)	-	25000	25000 25000	-	-	-

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83	C-916 /5681	Providing and laying drainage network Umra area in under North zone area. (Zone-1/B)	-	24000	24000 24000	-	-	-
84	C-916 /5681	Drainage work in Kumbhariya area of South East zone.	-	5000	30000 30000	-	-	-
85	C-916 /5681	Providing and laying drainage network augmentation for T.P. 10,14,15 and 16 (Pal) in West zone (Rander) (Part-1)	-	46816	8000 8000	-	-	-
86	C-916 /5681	Providing and laying drainage network augmentation for T.P. 10,14,15 and 16 (Pal) in West zone (Rander) (Part-2)	-	41549	8000 8000	-	-	-
87	C-916 /5681	Providing and laying sewerage system in East zone (Varachha)	-	25000	25000 25000	-	-	-
88	C-916 /5681	Providing and laying sewerage system in Ichhapore, Bhata, Bhatpore in West zone (Varachha)	-	868818	32000 32000	-	-	-
89	C-916 /5681	West zone (Rander) new area under drainage network Malagama Gram Panchayat area in West zone (Rander) (Bhesan, Okha, Vankana, Vihel, Chihchi)	-	718175	8000 8000	-	-	-

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90	C-916 /5681	Providing and laying drainage network for New area of Sachin in New South zone (Udhna)	-	10000	10000 10000	-	-	-
91	C-916 /5681	Providing and laying drainage network for New area of Pardi Kande in New South zone (Udhna)	-	10000	10000 10000	-	-	-
92	C-916 /5681	Providing and laying drainage network for New area of Pali in New South zone (Udhna)	-	10000	10000 10000	-	-	-
93	C-916 /5681	Providing and laying drainage network for New area of Talangpur in New South zone (Udhna)	-	10000	10000 10000	-	-	-
94	C-916 /5681	Providing and laying drainage network for New area of Uber in New South zone (Udhna)	-	10000	10000 10000	-	-	-
95	C-916 /5681	Providing and laying rising main line for Vesu main SPS to Khajod STP in South West zone (Athwa)	-	300000	80000 80000	-	-	-
96	C-916 /5681	Providing and laying 1200 mm dia. disposal line for Singanpore STP to Kotar No.7 in North zone (Katargam)	-	300000	125000 125000	-	-	-
		GLAC : 5681 Total		2404358	415000 415000			

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97	C-916 /5712	Construction of Sewage Pumping Station, Sewage Treatment Plant in Gothan, Umra, Segva, Syadala, Vasavari, Bharthana, Kosad in under North zone area.	-	537804	75000 75000	-	-	Estimate Stage
98	C-916 /5712	Construction of SPS and STP in Kumbhariya area of Suuth East zone	-	5000	30000 30000	-	-	Estimate Stage
99	C-916 /5712	Construction of SPS in New East area in East zone	-	25000	25000 25000	-	-	-
100	C-916 /5712	Construction of SPS in New West area in West zone	-	25000	25000 25000	-	-	-
101	C-916 /5712	Construction of Sewage Pumping Station in T.P.S.No. 10,14,15, 16 (Pal) in West zone (Rander)	-	72844	25000 25000	-	-	-
102	C-916 /5712	Construction of SPS /STP in Sachin, Kansad, Talangpur, Pali, Pardi kande, Uber in under South zone area.	-	60000	60000 60000	-	-	-
103	C-916 /5712	SETC work Electrical-Mechanical work New Pal Sewage Pumping Station and Machinehole Sewage Pumping Station in West zone (Rander)	-	49219	5000 5000	-	-	-

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104	C-916 /5712	SETC for Electrical Mechanical Augmentation for Bharthana SPS in North zone (Katargam)	-	25000	2500 2500	-	-	-
105	C-916 /5712	Supply of Bhesan Culster area for Hazira Industries for Treated Waste water	-	10000	10000 10000	-	-	-
		GLAC : 5712 Total		809867	257500 257500			
		Project : C-916		3214225	672500 672500			
106	C-918 /5681	Providing and laying drainage network Umra area in under North zone area. (Zone-1/A)	-	12000	12000 12000	-	-	-
107	C-918 /5681	Providing and laying drainage network Umra area in under North zone area. (Zone-1/B)	-	12000	12000 12000	-	-	-
108	C-918 /5681	Providing and laying drainage network for New area of Sachin in New South zone (Udhna)	-	5000	5000 5000	-	-	-
109	C-918 /5681	Providing and laying drainage network for New area of Pardi Kande in New South zone (Udhna)	-	5000	5000 5000	-	-	-
110	C-918 /5681	Providing and laying drainage network for New area of Pali in New South zone (Udhna)	-	5000	5000 5000	-	-	-

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111	C-918 /5681	Providing and laying drainage network for New area of Talangpur in New South zone (Udhna)	-	5000	5000 5000	-	-	-
112	C-918 /5681	Providing and laying drainage network for New area of Uber in New South zone (Udhna)	-	5000	5000 5000	-	-	-
113	C-918 /5681	Providing and laying drainage network in Abrama-1, Abrama-2, Kathodara, Khadsad, Saroli, Saniya Hemad, Valak, Bhada in East zone (Varachha)	-	1466265	15000 15000	-	-	-
114	C-918 /5681	Providing and laying Rising main line in Abrama-1, Abrama-2, Kathodara, Khadsad, Saroli, Saniya Hemad, Valak, Bhada in East zone (Varachha)	-	236253	15000 15000	-	-	-
115	C-918 /5681	Providing and laying rising main line for Vesu main SPS to Khajod STP in South West zone (Athwa)	-	300000	80000 80000	-	-	-
116	C-918 /5681	Providing and laying 1200 mm dia. disposal line for Singanpore STP to Kotar No.7 in North zone (Katargam)	-	300000	12500 12500	-	-	-

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117	C-918 /5681	PROVIDING AND LAYING RCC NP3/NP4 CLASS DRAINAGE PIPELINE FOR AUGMENTATION OF SEWERAGE SYSTEM IN T.P.S. NO.10, 14, 15 AND 16 (PART-1) IN WEST DRAINAGE ZONE	-	46816	8000 8000	-	-	-
118	C-918 /5681	PROVIDING AND LAYING RCC NP3/NP4 CLASS DRAINAGE PIPELINE FOR AUGMENTATION OF SEWERAGE SYSTEM IN T.P.S. NO.10, 14, 15 AND 16 (PART-2) IN WEST DRAINAGE ZONE	-	41549	8000 8000	-	-	-
119	C-918 /5681	West zone (Rander) new area under drainage network, Rising main, Disposal line development in West zone (Rander)	-	868818	12000 12000	-	-	-
120	C-918 /5681	West zone (Rander) new area under drainage network Malagama Gram Panchayat area in West zone (Rander) (Bhesan, Okha, Vankana, Vihel, Chihchi)	-	718175	3000 3000	-	-	-
		GLAC : 5681 Total		4026876	202500 202500			

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121	C-918 /5712	CONSTRUCTION OF 42.14 MLD SEWAGE PUMPING STATION AND 4.00 MLD MACHINEHOLE SEWAGE PUMPING STATION AT PAL IN WEST (RANDER) DRAINAGE ZONE	-	72844	25000 25000	-	-	-
122	C-918 /5712	Construction of Sewage Pumping Station, Sewage Treatment Plant in Gothan, Umra, Segva, Syadala, Vasavari, Bharthana, Kosad in under North zone area.	-	537804	50000 50000	-	-	-
123	C-918 /5712	Construction of Sewage Pumping Station in Abrama-1, Abrama-2, Kathodara, Khadsad, Saroli, Saniya Hemad, Valak, Bhada in East zone (Varachha)	-	572896	10000 10000	-	-	-
124	C-918 /5712	Construction of Sewage Treatment Plant in Abrama, Saroli, Bhada in East zone (Varachha)	-	564000	10000 10000	-	-	-
125	C-918 /5712	Construction of SPS /STP in Sachin, Kansad, Talangpur, Pali, Pardi kande, Uber in under South zone area.	-	35000	35000 35000	-	-	-
		GLAC : 5712 Total		1782544	130000 130000			
		Project : C-918		5809420	332500 332500			

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126	C-936 /5712	Construction of 134 to 197 MLD capacity STP in Kosad in New North zone	-	2190000	150000 150000	-	-	-
127	C-936 /5712	Supply of Treated Waste Water in Hazira Industries (Bhesan 175 MLD)	-	560000	10000 10000	-	-	-
128	C-936 /5712	Surat Muncipal Corproation various Construction of TTP Rejuvenate	-	112500	12500 12500	-	-	-
129	C-936 /5712	Providing and laying drianage line in Piplid, ONGC terminal SPS in South West (Athwa) zone.	-	69201	40000 40000	-	-	-
130	C-936 /5712	Construction of 141 to 241 MLD capacity STP in Karanj in East zone	-	20290000	150000 150000	-	-	-
		GLAC : 5712 Total		23221701	362500 362500			
		Project : C-936		23221701	362500 362500			
		Bcnt : 65	Nos. of Project Works 130	45857967	4617554 4617554			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 65/05

Name of the Department :- Environment Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-389 /5687	Remodeling and Restructuring with vehicle track (Ch. 13150 mt. to 13550 mt) at Koyali Creek.	-	510062	22500 22500	-	-	-
2	C-389 /5687	Remodelling and Restructuring of Koyali Creek including vehicle track in Surat.(Ch. 8000 mt. to 9500 mt.).	-	952611	50000 50000	-	-	-
3	C-389 /5687	Remodeling and Restructuring with vehicle track (Ch. 5200.0 mt. to 5500.0 mt) and 5800.0 to 8000.00 mt at Koyali Creek.	-	2743445	45000 45000	-	-	-
4	C-389 /5687	Construction of Embankment/ R.C.C. Structure type vehicular approaches at Mithi Creek (Small bridge near Jivan Jyot) and Near Bhathena bridge.	-	223668	5000 5000	-	-	-
5	C-389 /5687	Remodeling and Restructuring with vehicle track (Ch. 12500 mt. to 13150 mt) at Koyali Creek. (Package-5B)	-	648657	22500 22500	-	-	-
6	C-389 /5687	Maintenance for Bank Protection work in Kankar Creek.	-	50000	50000 50000	-	-	-
7	C-389 /5687	Remodeling and Restructuring for Bhedwad Creek.	-	50000	5000 5000	-	-	-
		GLAC : 5687 Total		5178443	200000 200000			
		Project : C-389		5178443	200000 200000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 65/05

Name of the Department :- Environment Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
8	C-814 /5687 (JMMSVY)	Remodeling and Restructuring of Koyali Creek including vehicle track in Surat (Ch. 9500 mt. to 10850 mt.	To provide the new road over the creek Urban Mobility inter link the city road network with existing major road, Bank Protection work.	850308	14000 14000	Total length 1350 Rmt. 15 mtr. wide road on creek	Work will be completed by 30/04/2021	Work in Progress
		GLAC : 5687 Total		850308	14000 14000			
9	C-816 /5687 (JMMSVY)	Remodeling and Restructuring with vehicle track (Ch. 13150 mt. to 13550 mt) at Koyali Creek.	-	510062	500 500	-	-	Work in Progress
		GLAC : 5687 Total		510062	500 500			
10	C-822 /5687 (JMMSVY)	Remodeling and Restructuring with vehicle track (Ch. 5200.0 mt. to 5500.0 mt) and 5800.0 to 8000.00 mt at Koyali Creek.	-	2743445	60000 60000	-	-	-
11	C-822 /5687 (JMMSVY)	Remodeling and Restructuring with vehicular track at Koyali Khadi ch. 8000 to 9500 above work Mamta Park society to Laxman Nagar	-	285783	46000 46000	-	-	-
12	C-822 /5687 (JMMSVY)	Remodeling and Restructuring with vehicle track (Ch. 13150 mt. to 13550 mt) at Koyali Creek.	-	510062	30000 30000	-	-	-
13	C-822 /5687 (JMMSVY)	Remodeling and Restructuring with vehicle track (Ch. 12500 mt. to 13150 mt) at Koyali Creek. (Package-5B)	-	648657	30000 30000	-	-	-

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 65/05

Name of the Department :- Environment Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
14	C-822 /5687 (JMMSVY)	Bank Protection work for Ashirwad Enclave Bridge to Udhana-Magdalla High way in Kankar Creek.	-	668500	100 100	-	-	-
15	C-822 /5687 (JMMSVY)	Construction of Embankment/ R.C.C. Structure type vehicular approaches at Mithi Creek (Near Parvat Village and Limbayat Zone office).	-	321328	30000 30000	-	-	-
		GLAC : 5687 Total		517775	196100 196100			
		Project : C-822		517775	196100 196100			
		Bcnt : 65/05	Nos. of Project Works 15	11716588	410600 410600			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 65/07

Name of the Department :- Tapi Suddhikaran Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-389 /5712	Environment Initiative and generating long term sustainability through the Reuse of Secondary Treated Waste Water from the STPs of Left Bank in industries under Tapi Shudhdhikaran Project for SUDA area.	-	1120000	150000 150000	-	-	-
		GLAC : 5712 Total		1120000	150000 150000			
2	C-591 /5601	Land Acquisition	-	29329	10000 10000	-	-	Work in Progress
		GLAC : 5601 Total		29329	10000 10000			
3	C-591 /5681	PROVIDING INTERCEPTION AND DIVERSIONS AT VARIOUS OUTFALLS AT LEFT BANK OF THE RIVER TAPI WITHIN THE LIMITS OF SURAT MUNICIPAL CORPORATION (SMC) FOR THE PROJECT OF POLLUTION ABATEMENT AND CONSERVATION OF THE RIVER TAPI, UNDER NATIONAL RIVER CONSERVATION PLAN (NRCP)	Drainage comprehensive system development in area asperated to Tapi.	813569	60000 60000	Drainage network 2500 mm dia. to 1000 mm dia. 120000 Rmt. D.I. Rising network 300 mm dia. to 700 mm dia. 6000 rmt. Construction of SPS.	24 Months (Excluding monsoon)	Work in Progress

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 65/07

Name of the Department :- Tapi Suddhikaran Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
4	C-591 /5681	PROVIDING INTERCEPTION AND DIVERSIONS AT VARIOUS OUTFALLS AT RIGHT BANK OF THE RIVER TAPI WITHIN THE LIMITS OF SURAT MUNICIPAL CORPORATION (SMC) FOR THE PROJECT OF POLLUTION ABATEMENT AND CONSERVATION OF THE RIVER TAPI, UNDER NATIONAL RIVER CONSERVATION PLAN (NRCP)	Drainage comprehensive system development in area asperated to Tapi.	492833	5000 5000	Drainage network 2500 mm dia. to 1000 mm dia. 120000 Rmt. D.I. Rising network 300 mm dia. to 700 mm dia. 6000 rmt. Construction of SPS	24 Months (Excluding monsoon)	Work in Progress
5	C-591 /5681	PROVIDING INTERCEPTION AND DIVERSIONS AT VARIOUS OUTFALLS AT LEFT BANK OF THE RIVER TAPI WITHIN THE LIMITS OF SUDA AREA FOR THE PROJECT OF POLLUTION ABATEMENT AND CONSERVATION OF THE RIVER TAPI, UNDER NATIONAL RIVER CONSERVATION PLAN (NRCP)	Drainage comprehensive system development in SUDA area which are affected to River Tapi Water Body	2580136	595000 595000	Drainage network 2500 mm dia. to 1000 mm dia. 120000 Rmt. D.I. Rising network 300 mm dia. to 700 mm dia. 6000 rmt. Construction of SPS, 06 Nos. STP Capacity of 58 MLD	24 months (Excluding Monsoon)	Work Order Given

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 65/07

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Tapi Shuddhikaran Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
6	C-591 /5681	PROVIDING INTERCEPTION AND DIVERSIONS AT VARIOUS OUTFALLS AT RIGHT BANK OF THE RIVER TAPI WITHIN THE LIMITS OF SUDA AREA FOR THE PROJECT OF POLLUTION ABATEMENT AND CONSERVATION OF THE RIVER TAPI, UNDER NATIONAL RIVER CONSERVATION PLAN (NRCP)	Drainage comprehensive system development in SUDA area which are affected to River Tapi Water Body	3543383	645000 645000	Drainage network 2500 mm dia. to 1000 mm dia. 120000 Rmt. D.I. Rising network 300 mm dia. to 700 mm dia. 6000 rmt. Construction of SPS,	24 months (Excluding Monsoon)	Work Order Given
7	C-591 /5681	In situ remediation for various outlets SMC and SUDA area.	-	166267	80000 80000	-	-	-
8	C-591 /5681	Various Utility Provider Agency sanctioned, Security Deposit for SMC and SUDA area.	-	50000	40000 40000	-	-	-
		GLAC : 5681 Total		7646188	1425000 1425000			
9	C-591 /5712	Construction of 43.24 MLD Sewage Treatment Plant at SUDA area for Valak Creek under Tapi Shuddhikaran Project.	To treat sewage collected from Varachha Creek	560295	1000 1000	-	24 Months	Work in Progress
10	C-591 /5712	Construction of 66 MLD Sewage Treatment Plant and SPS, Rising main at Varachha Creek under Tapi Shuddhikaran Project.	To treat sewage collected from Varachha Creek.	717968	70000 70000	-	24 months	Work in Progress

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 65/07

Name of the Department :- Tapi Suddhikaran Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
11	C-591 /5712	In situ remediation for various outlets for SMC area and SUDA area.	-	120000	20000 20000	-	-	-
12	C-591 /5712	Non Core Item for Mass Plantation.	-	7000	2300 2300	-	-	-
13	C-591 /5712	Non Core Item for Vermi Compost	-	10000	5000 5000	-	-	-
14	C-591 /5712	Non Core Item for Centrised Laboratory	-	24400	19600 19600	-	-	-
15	C-591 /5712	Non Core Item online River monitoring	-	31050	40000 40000	-	-	-
16	C-591 /5712	Non Core Item River Front Park	-	15000	14000 14000	-	-	-
17	C-591 /5712	Non Core Item mass evernass Public Parthycipation	-	33300	9500 9500	-	-	-
18	C-591 /5712	Non Core Item for GIS and Remote Sencing	-	8700	4000 4000	-	-	-
19	C-591 /5712	Non Core Item for PMU	-	6000	3000 3000	-	-	-
		GLAC : 5712 Total		1533713	188400 188400			
		Project : C-591		9209230	1623400 1623400			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 65/07

Name of the Department :-

Tapi Shudhdhikaran Project**Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
20	C-822 /5681 (SJMMSVY)	Environmental initiatives and generating long terms sustainability through the non conventional project of the Rooftop Solar Power Plant for the Right -Left Bank works of SUDA area under Tapi Shudhdhikaran Project. (Phase-I)	-	243610	50000 50000	-	-	-
21	C-822 /5681 (SJMMSVY)	Environmental initiatives and generating long terms sustainability through the non conventional project of the Deodorisation System for the Right -Left Bank works of SUDA area under Tapi Shudhdhikaran Project.	-	270000	70000 70000	-	-	-
		GLAC : 5681 Total		513610	120000 120000			
		Project : C-822		513610	120000 120000			
22	C-824 /5681 (SJMMSVY)	Environmental initiatives and generating long terms sustainability through the non conventional project of the Rooftop Solar Power Plant for the Right -Left Bank works of SUDA area under Tapi Shudhdhikaran Project. (Phase-II)	-	291160	110000 110000	-	-	-
		GLAC : 5681 Total		291160	110000 110000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 65/07

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Tapi Suddhikaran Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Bent : 65/07	Nos. of Project Works 22	11134000	2003400 2003400			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 71

Name of the Department :- **Public Parks and Gardens Department****Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-922 /5641	VARIOUS TYPE OF CIVIL WORKS OF GARDEN AT KANAKPUR - KANSAD IN SZ	Environment	8208	1000 1000		1 year	Work in Progress
		GLAC : 5641 Total		8208	1000 1000			
2	C-922 /5644	Redevelopment of " shyamjikrushna Varma " lake garden at TP 47(bhestan) FP no. 8	Environment & Recreation	28600	3000 3000		2 year	Tender Level
		GLAC : 5644 Total		28600	3000 3000			
		Project : C-922		36808	4000 4000			
3	C-924 /5641	Various type of Civil works of Garden at TPS no.21 (Sarhana - Simda) FP 140 (AS PER TR) in EZ B	Environment	23584	15000 15000		2 Year	WIP
4	C-924 /5641	Various type of Civil works of Garden at TPS no.12 (PUNA) FP 123 (AS PER TR) in EZ A	ENVIRONMENT	6038	2600 2600		9 MONTHS	WORK AWARDED
5	C-924 /5641	Various type of Civil works of Garden at TPS no.24 (Mota Varachha-Utran) FP 173 (AS PER TR) in EZ B	Environment	7787	2800 2800		12 months	WIP
6	C-924 /5641	Various type of Civil works of Garden at TPS no.19 (Katargam) FP 46 in NZ	Environment	5000	1000 1000		18 Month	Estimate

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 71

Name of the Department :- **Public Parks and Gardens Department****Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5641 Total		42409	21400 21400			
7	C-924 /5644	Various type of Civil works of lake Garden at R.S. No.49(Sarsana) in SWZ	Environment Recreation	35000	1000 1000		2 Year	Estimate Level
8	C-924 /5644	Various type of Civil works of Lake Garden at TPS no.13 (Vesu-Bharthana) FP 60 in SWZ	Environment Recreation	25000	1000 1000		2 Year	Estimate Level
9	C-924 /5644	Pal-Palanpor Stone Pitching work	Environment Recreation	20000	1000 1000		2 year	Estimate Level
		GLAC : 5644 Total		80000	3000 3000			
		Project : C-924		122409	24400 24400			
10	C-925 /5641	Various type of Civil works of Garden at TPS no.19 (Parvat-Magob) FP. 110/2 in SEZ	Environment	25000	500 500		2 Year	
11	C-925 /5641	Various type of Civil works of Garden at TPS no.54 (Bhestan) FP. 67 in SZ	Environment	10000	500 500		12 months	
		GLAC : 5641 Total		35000	1000 1000			
12	C-925 /5644	DEVELOPMENT OF DUMAS LAKE AT R.S.NO. 643	ENVIRON MENT RECREATION	25000	1000 1000		24 MONTHS	

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 71

Name of the Department :- **Public Parks and Gardens Department****Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
13	C-925 /5644	Development of Dumas Lake at R.S.No. 83+87 in SWZ, Environment Recreation	Environment Recreation	45000	1000 1000		24 months	
14	C-925 /5644	Development of Lake at TPS No. 67 (Jiav-Soneri-Ghabheni), FP. No. 4 in SWZ	Environment Recreation	85000	1000 1000		30 months	
15	C-925 /5644	Development of Bhatha Lake at R.S.No. 1 in SWZ,	Environment Recreation	25000	1000 1000		24 months	
16	C-925 /5644	Development of Lake at Draft TPS No. 34 (Pali-Sachin-Kansad), FP. No. 65 in SZ B	Environment Recreation	70000	1000 1000		25 months	
		GLAC : 5644 Total		250000	5000 5000			
		Project : C-925		285000	6000 6000			
		Bcnt : 71	Nos. of Project Works 16	444217	34400 34400			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/83

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Solid Waste Management Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-915 /5714	ESTABLISHING 05 TPD CAPACITY OF PLANT WITH SUITABLE TECHNOLOGY FOR COLLECTION, TREATMENT AND PROCESSING OF OFFAL WASTE INCLUDING SMALL AND BIG DEAD ANIMALS AS PER THE PROVISIONS OF SOLID WASTE MANAGEMENT RULES 2016 INCLUDING DESIGN, CONSTRUCTION, ERECTION, TESTING AND COMMISIONING ALONG WITH SUCCESSIVE OPERATION AND MAINTENANCE FOR THE PERIOD OF 20 YEARS IN SURAT UNDER 15TH FINANCE COMMISSION AND SWACHH BHARAT MISSION-2.0	ESTABLISHING 05 TPD CAPACITY OF PLANT WITH SUITABLE TECHNOLOGY FOR COLLECTION, TREATMENT AND PROCESSING OF OFFAL WASTE INCLUDING SMALL AND BIG DEAD ANIMALS AS PER THE PROVISIONS OF SOLID WASTE MANAGEMENT RULES 2016 INCLUDING DESIGN, CONSTRUCTION, ERECTION, TESTING AND COMMISIONING ALONG WITH SUCCESSIVE OPERATION AND MAINTENANCE FOR THE PERIOD OF 20 YEARS IN SURAT UNDER 15TH FINANCE COMMISSION AND SWACHH BHARAT MISSION-2.0	80000	40000	yes	12 months	tender stage
		GLAC : 5714 Total		80000	40000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/83

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Solid Waste Management Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
2	C-924 /5714	Providing and deploying 08 no's mechanical road sweeper for mechanized road sweeping under the municipal solid waste management (with comprehensive operation & maintenance) of designated areas of Surat City for the periods of 05 years	MODERNIZATION OF PRIMARY WASTE COLLECTION & SECONDARY TRANSPORTATION SYSTEM FOR WEST ZONE & CENTRAL ZONE (A) OF SURAT CITY INCLUDING SUPPLY & PROCUREMENT OF CLOSED BODY PRIMARY WASTE COLLECTION VEHICLES, COMPACTION Providing and deploying 08 no's mechanical road sweeper for mechanized road sweeping under the municipal solid waste management (with comprehensive operation & maintenance) of designated areas of Surat City for the periods of 05 years	160000	160000	yes	6 months	
3	C-924 /5714	Replacement of the existing system of Collection & transportation of municipal solid waste & garbage from the city limit by E-VEHICLE (Battery operated garbage collection vehicle) appropriate alternative method. For cz,nz, athwa,limbayat zones	Replacement of the existing system of Collection & transportation of municipal solid waste & garbage from the city limit by E-VEHICLE (Battery operated garbage collection vehicle) appropriate alternative method. For cz,nz, athwa,limbayat zones	110000	110000	yes	6months	

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/83

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Solid Waste Management Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
4	C-924 /5714	Replacement of the existing system of Collection & transportation of municipal solid waste & garbage from the city limit by E-VEHICLE (Battery operated garbage collection vehicle) appropriate alternative method. For Pal,Varachha, Bhestan	Replacement of the existing system of Collection & transportation of municipal solid waste & garbage from the city limit by E-VEHICLE (Battery operated garbage collection vehicle) appropriate alternative method. For Pal,Varachha, Bhestan	10000	10000	yes	6 months	
		GLAC : 5714 Total		280000	280000			
		Project : c-924		280000	280000			



SURAT MUNICIPAL CORPORATION

BCNT Code :- 81/83

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Solid Waste Management Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
5	C-934 /5714	TRANSPORTATION OF COMPACTED MSW FROM VARACHHA, PAL & BHESTAN TRANSFER STATION UPTO DISPOSAL SITE INCLUDING AUGMENTATION & NECESSARY MODIFICATIONS IN CIVIL STRUCTURE, PROCUREMENT OF VEHICLES, COMPACTION EQUIPMENT/ MACHINERIES, INSTALLATION ALONG WITH MECHANIZED MATERIAL RECOVERY FACILITY ON EPC BASIS FOR VARACHHA, PAL & BHESTAN TRANSFER STATION UNDER 15TH FINANCE COMMISSION / SBM 2.0. AND OPERATING & MAINTAINING SYSTEM AS A WHOLE FOR CONCESSION PERIOD OF 10 YEARS	TRANSPORTATION OF COMPACTED MSW FROM VARACHHA, PAL & BHESTAN TRANSFER STATION UPTO DISPOSAL SITE INCLUDING AUGMENTATION & NECESSARY MODIFICATIONS IN CIVIL STRUCTURE, PROCUREMENT OF VEHICLES, COMPACTION EQUIPMENT/ MACHINERIES, INSTALLATION ALONG WITH MECHANIZED MATERIAL RECOVERY FACILITY ON EPC BASIS FOR VARACHHA, PAL & BHESTAN TRANSFER STATION UNDER 15TH FINANCE COMMISSION / SBM 2.0. AND OPERATING & MAINTAINING SYSTEM AS A WHOLE FOR CONCESSION PERIOD OF 10 YEARS	520000	240000 10000	YES	1 year	WORK COMPLETED FINALL BILL WILL BE PAID AFTER 1 YEAR A PER TENDER CONDITION
		GLAC : 5714 Total		520000	240000 10000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/83

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Name of the Department :-

Solid Waste Management Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
6	C-936 /5714	PROCUREMENT OF VEHICLES, COMPACTION EQUIPMENT / MACHINERIES, INSTALLATION ALONG WITH MECHANISED MATERIAL RECOVERY FACILITY ON EPC BASIS WITH NECCECERY MODIFICATIONS IN CIVIL STRUCTURE, & PROCUREMENT OF VEHICLES ,ROAD SIDE DUSTBINS ETC FOR PRIMARY WASTE COLLECTION AT PAL,VARACHHA & BHESTAN TRANSFER STATION	PROCUREMENT OF VEHICLES, COMPACTION EQUIPMENT / MACHINERIES, INSTALLATION ALONG WITH MECHANISED MATERIAL RECOVERY FACILITY ON EPC BASIS WITH NECCECERY MODIFICATIONS IN CIVIL STRUCTURE, & PROCUREMENT OF VEHICLES ,ROAD SIDE DUSTBINS ETC FOR PRIMARY WASTE COLLECTION AT PAL,VARACHHA & BHESTAN TRANSFER STATION	280000	40000	yes	6 months	
7	C-936 /5714	Procurement of Vehicles and Equipments for Door to Door Collection of Solid Waste For CENTRAL ZONE + SOUTH WEST ZONE+ SOUTH EAST ZONE+ NORTH ZONE	Procurement of Vehicles and Equipments for Door to Door Collection of Solid Waste For CENTRAL ZONE + SOUTH WEST ZONE+ SOUTH EAST ZONE+ NORTH ZONE	321500	321500	yes	6 months	
		GLAC : 5714 Total		601500	361500			
		Project : c-936		601500	361500			



SURAT MUNICIPAL CORPORATION

BCNT Code :- 81/83

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Solid Waste Management Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
8	C-937 /5714	PROCUREMENT OF VEHICLES, COMPACTION EQUIPMENT / MACHINERIES, INSTALLATION ALONG WITH MECHANISED MATERIAL RECOVERY FACILITY ON EPC BASIS WITH NECCECERY MODIFICATIONS IN CIVIL STRUCTURE, & PROCUREMENT OF VEHICLES ,ROAD SIDE DUSTBINS ETC FOR PRIMARY WASTE COLLECTION AT PAL,VARACHHA & BHESTAN TRANSFER STATION	PROCUREMENT OF VEHICLES, COMPACTION EQUIPMENT / MACHINERIES, INSTALLATION ALONG WITH MECHANISED MATERIAL RECOVERY FACILITY ON EPC BASIS WITH NECCECERY MODIFICATIONS IN CIVIL STRUCTURE, & PROCUREMENT OF VEHICLES ,ROAD SIDE DUSTBINS ETC FOR PRIMARY WASTE COLLECTION AT PAL,VARACHHA & BHESTAN TRANSFER STATION	280000	55000	yes	6 months	
9	C-937 /5714	Procurement of Vehicles and Equipments for Door to Door Collection of Solid Waste For CENTRAL ZONE + SOUTH WEST ZONE+ SOUTH EAST ZONE+ NORTH ZONE	Procurement of Vehicles and Equipments for Door to Door Collection of Solid Waste For CENTRAL ZONE + SOUTH WEST ZONE+ SOUTH EAST ZONE+ NORTH ZONE	200000	200000	yes	6 months	



SURAT MUNICIPAL CORPORATION

BCNT Code :- 81/83

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Solid Waste Management Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
10	C-937 /5714	ESTABLISHING 05 TPD CAPACITY OF PLANT WITH SUITABLE TECHNOLOGY FOR COLLECTION, TREATMENT AND PROCESSING OF OFFAL WASTE INCLUDING SMALL AND BIG DEAD ANIMALS AS PER THE PROVISIONS OF SOLID WASTE MANAGEMENT RULES 2016 INCLUDING DESIGN, CONSTRUCTION, ERECTION, TESTING AND COMMISIONING ALONG WITH SUCCESSIVE OPERATION AND MAINTENANCE FOR THE PERIOD OF 20 YEARS IN SURAT UNDER 15TH FINANCE COMMISSION AND SWACHH BHARAT MISSION-2.0	ESTABLISHING 05 TPD CAPACITY OF PLANT WITH SUITABLE TECHNOLOGY FOR COLLECTION, TREATMENT AND PROCESSING OF OFFAL WASTE INCLUDING SMALL AND BIG DEAD ANIMALS AS PER THE PROVISIONS OF SOLID WASTE MANAGEMENT RULES 2016 INCLUDING DESIGN, CONSTRUCTION, ERECTION, TESTING AND COMMISIONING ALONG WITH SUCCESSIVE OPERATION AND MAINTENANCE FOR THE PERIOD OF 20 YEARS IN SURAT UNDER 15TH FINANCE COMMISSION AND SWACHH BHARAT MISSION-2.0	80000	47200	yes	12 months	
		GLAC : 5714 Total		560000	302200			
		Project : c-937		560000	302200			
		Bcnt : 81/83	Nos. of Project Works 10	520000 1521500	240000 993700			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/91

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Surat Mun.Inst.of Medical Edu.& Research

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-139 /5616	Construction of ED-1 (Hospital) Block inder SMIMER Master Plan (incl. 600 Bedded Hospital, ICUs, Blood Bank, Emergency & Casuality etc.)	Construction of New Emergency Medicine (EM) Block as part of SMIMER Master Plan @ SMIMER, Surat	1100000	110000 110000			Estimate stage
2	C-139 /5616	Construction of ED-2 (Educational) Block inder SMIMER Master Plan (incl. OPDs, Lecture Theatres, Council Hall, Departmental Offices, Group Study, Genome Squencing Lab etc)	Construction of ED-2 (Educational) Block inder SMIMER Master Plan	1100000	110000 110000			Estimate stage
		GLAC : 5616 Total		2200000	220000 220000			
		Project : C-139		2200000	220000 220000			
3	C-482 /5616	Construction of ED-1 (Hospital) Block and ED-2 (Educational) Block under SMIMER Master Plan (incl. 600 Bedded Hospital, ICUs, Blood Bank, Emergency & Causality etc.)	Construction of ED-1 (Hospital) Block and ED-2 (Educational) Block under SMIMER Master Plan	600000	17500 17500			
		GLAC : 5616 Total		600000	17500 17500			
4	C-482 /5715	HOSPITAL EQUIPEMENTS	HOSPITAL EQUIPEMENTS	50000	50000 50000			HOSPITAL EQUIPEMENT
		GLAC : 5715 Total		50000	50000 50000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/91

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Surat Mun.Inst.of Medical Edu.& Research

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
5	C-482 /5752	Providing & Installation AC system for library at Smimer Hospital	AC system for library	14400	5000 5000		06 Month	Work in Progress
6	C-482 /5752	SETC of video display system for Hospital	SETC video display system at Hospital	10000	10000 10000			
		GLAC : 5752 Total		10000 14400	15000 15000			
7	C-482 /5771	Providing & Fixing Library Furniture	Providing & Fixing Library Furniture	10600	5050 5050		9 Month	Work in Progress
		GLAC : 5771 Total		10600	5050 5050			
		Project : C-482		670600 14400	87550 87550			
8	C-609 /5715	CT SCAN MACHINE	CT SCAN MACHINE	260000	260000 260000			CT SCAN MACHINE
		GLAC : 5715 Total		260000	260000 260000			
9	C-818 /5654 (SJMMSVY)	(HOUSING-SMIMER) "Construction of P.G Hostel (G+16) Building incl. Furniture and Fire Fighting System in SMIMER Hospital Campus at T.P 08 (Umarwada) F.P 64/P, Varachha, Surat"	Construction of P.G Hostel @ SMIMER	320700	100000 100000		30 Months	Work in Progress
		GLAC : 5654 Total		320700	100000 100000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/91

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Surat Mun.Inst.of Medical Edu.& Research

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
10	C-818 /5759 (JMMSVY)	(HOUSING-SMIMER) Providing, fixing and upgrade fire fighting system including comprehensive maintenance for 10 Year at SMIMER hospital campus including Dedicated Covid Health Center (MLP), at T.P.S. no.08 (Umarwada), F.P. no.64, Surat Municipal Corporation, SMIMER, Surat	Providing, fixing and upgrade fire fighting system including comprehensive maintenance for 10 Year at SMIMER hospital campus	97000	5000 5000			Work Completed
		GLAC : 5759 Total		97000	5000 5000			
		Project : C-818		417700	105000 105000			
11	C-822 /5616 (JMMSVY)	Construction work of Extension of G-H & A-B Block at Smimer Hospital	Smimer Hospital	134700	16500 16500		18 Month	Work in Progress
		GLAC : 5616 Total		134700	16500 16500			
12	C-824 /5616 (JMMSVY)	Construction work of Extension of G-H & A-B Block at Smimer Hospital	Extension of G-H & A-B Block	134700	60000 60000		18 Month	
13	C-824 /5616 (JMMSVY)	Construction of New ED-1 & ED-2 Blocks under SMIMER Master Plan	New ED-1 & ED-2 Blocks at SMIMER	2200000	25000 25000			Estimate Stage
14	C-824 /5616 (JMMSVY)	PM Cold Room (Mortury Cabin) Phase-2	PM Cold Room (Mortury Cabin) Phase-2	8500	8500 8500			Estimate Stage

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/91

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Surat Mun.Inst.of Medical Edu.& Research

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
15	C-824 /5616 (SJMSVY)	Providing & Installation AC system for library at Smimer Hospital	AC system for library at Smimer Hospital	14400	12000 12000		6 Month	Work In Progress
16	C-824 /5616 (SJMSVY)	SITC of HT Panel & other allied works at Smimer Hospital	SITC of HT Panel & other allied works at Smimer Hospital	6500	5500 5500		6 Month	Tender Evaluation stage
17	C-824 /5616 (SJMSVY)	SETC of PA system at SMIMER	SETC of PA system at SMIMER	7000	7000 7000			Estimate Stage
		GLAC : 5616 Total		2371100	118000 118000			
18	C-824 /5671 (SJMSVY)	Providing & Fixing Library Furniture at Smimer Hospital	Library Furniture at Smimer Hospital	10600	5000 5000		9 Month	Work In Progress
19	C-824 /5671 (SJMSVY)	Celan Agent System in Ele. Panels at Smimer Hospital	Celan Agent System in Ele. Panels at Smimer Hospital	7500	5000 5000			Estimate Stage
		GLAC : 5671 Total		18100	10000 10000			
20	C-824 /5772 (SJMSVY)	Different type of Electrical Wiring and Switch Board Replacement Works at Smimer Campus	Electrical Wiring and Switch Board Replacement Works	10000	10000 10000			Tender Under Preparation Stage
		GLAC : 5772 Total		10000	10000 10000			
		Project : C-824		2399200	138000 138000			
		Bcnt : 81/91	Nos. of Project Works 20	6082200 14400	827050 827050			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/95

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Khajod Disposal Side

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-467 /5602	Biomining of Existing Old Dumped Waste located near Bhatar Sewage Treatment Plant and Sanitary Landfill Cell No. 02 (SLF-2) at Khajod Disposal Site, Surat as per the provision of Solid Waste Management Rules 2016, under Swachh Bharat Mission	Biomining and Disposal of Old Legacy Waste	1351642	300000 300000	YES	3 years including monsoon	Work in Progress
		GLAC : 5602 Total		1351642	300000 300000			
2	C-467 /5729	Design, Engineering, Financing, Construction and O & M including transportation for a period of fifteen (15) years of 100 (TPD) capacity Organic Waste (OW) Processing Facility for generation of Bio fuel based on open technology in Surat city	Design, Engineering, Financing, Construction and O & M including transportation for a period of fifteen (15) years of 100 (TPD) capacity Organic Waste (OW) Processing Facility for generation of Bio fuel based on open technology in Surat city	160000	100000 100000	YES	2 YEAR	tender will be invited shortly
		GLAC : 5729 Total		160000	100000 100000			
		Project : C-467		1511642	400000 400000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/95

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Khajod Disposal Side

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
3	C-915 /5602	Closure of Existing Sanitary landfill Cell no. 1 located at khajod disposal site under SBM 2.0 and/or 15th finance.	Closure of Existing Sanitary landfill Cell no. 1 located at khajod disposal site under SBM 2.0 and/or 15th finance.	140000	100000 100000	YES	15 months	Tender will be invited in 2023-2024 after the sanction received from govt of Gujarat for the grant of SBM 2.0
4	C-915 /5602	Development of sanitary landfill cell and relevant infrastructure work for the solid waste management at the new allocated land under SBM 2.0 and/or 15th Finance	Development of sanitary landfill cell and relevant infrastructure work for the solid waste management at the new allocated land under SBM 2.0 and/or 15th Finance	1000000	50000 50000	Yes	2 years	Tender will be invited after the allocation of land and sanction of grant from govt. of gujarat for SBM 2.0
		GLAC : 5602 Total		1140000	150000 150000			
		Project : C-915		1140000	150000 150000			
5	C-936 /5602	Development of sanitary landfill cell and relevant infrastructure work for the solid waste management at the new allocated land under SBM 2.0 and/or 15th Finance	Development of sanitary landfill cell and relevant infrastructure work for the solid waste management at the new allocated land under SBM 2.0 and/or 15th Finance	1000000	47400 47400	YES	2 years	Tender will be invited after allocation of land and sanction of grant from govt. of gujarat for sbm 2.0
		GLAC : 5602 Total		1000000	47400 47400			



SURAT MUNICIPAL CORPORATION

BCNT Code :- 81/95

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Khajod Disposal Side

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
6	C-936 /5729	Construction of Processing Plant and Relevant Infrastructure work required for treatment and disposal of MSW in Surat city Compost/RDF/Energy).	Construction of Processing Plant and Relevant Infrastructure work required for treatment and disposal of MSW in Surat city Compost/RDF/Energy).	1200000	50000 50000	Yes	3 years	Tender will be invited after the land allocation
7	C-936 /5729	Design, Engineering, Financing, Construction and O & M including transportation for a period of fifteen (15) years of 100 (TPD) capacity Organic Waste (OW) Processing Facility for generation of Bio fuel based on open technology in Surat city under 15th finance	Design, Engineering, Financing, Construction and O & M including transportation for a period of fifteen (15) years of 100 (TPD) capacity Organic Waste (OW) Processing Facility for generation of Bio fuel based on open technology in Surat city under 15th finance	160000	50000 50000	Yes	2 years	Tender will be invited in 2023-2024
		GLAC : 5729 Total		1360000	100000 100000			
		Project : c-936		2360000	147400 147400			
		Bcnt : 81/95	Nos. of Project Works 7	5011642	697400 697400			
		Head Quarter	Nos. of Project Works 624	234388680 1552869	24555892 25309592			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

West Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-088 /5615	CONSTRUCTION OF SCHOOL BUILDING AT T.P.S.NO. 42 (JAHANGIRABAD) F.P.NO. 181/P IN WEST ZONE (RANDE), SURAT.	CONSTRUCTION OF SCHOOL BUILDING AT T.P.S.NO. 42 (JAHANGIRABAD) F.P.NO. 181/P IN WEST ZONE (RANDE), SURAT.	5090	5090 5090	TO PROVIDE BASIC FACILITIES TO CITIZEN OF SURROUNDING AREA.	12 MONTH EXCLUDING MONSOON	STD. COMMT. RESO 1606/2022 DATED 07.10.2022
		GLAC : 5615 Total		5090	5090 5090			
2	C-139 /5616	CONSTRUCTION OF HEALTH CENTER AT T.P.S.NO.14 (RANDE-ADAJAN) F.P.NO. 113 IN WEST ZONE (RANDE), SURAT.	CONSTRUCTION OF HEALTH CENTER AT T.P.S.NO.14 (RANDE-ADAJAN) F.P.NO. 113 IN WEST ZONE (RANDE), SURAT.	250	250 250	TO PROVIDE BASIC FACILITIES TO CITIZEN OF SURROUNDING AREA.	ESTIMATE LEVEL	
		GLAC : 5616 Total		250	250 250			
3	C-818 /5613 (JMMSVY)	Construction of Fire station in T.P 46(Jahangirpura) , F.P No. 87, West Zone (Rander)	Construction of Fire station in T.P 46(Jahangirpura) , F.P No. 87, West Zone (Rander)	98726	98726 98726	To provide basic facilities to citizen of surrounding area	18MONTHS	Std. Commt. Reso no. 1264/2021 dated 25.11.2021
4	C-818 /5613 (JMMSVY)	Construction of Fire station in T.P 36(Variyav) , F.P No. 91, West Zone (Rander)	Construction of Fire station in T.P 36(Variyav) , F.P No. 91, West Zone (Rander)	14453	14453 14453	To Provide basic facilities to citizen of surrounding area	18 month	Std Commt Reso No. 1456/2022 dated 22.09.2022

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 42

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Public Infrastructure Cell

West Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
5	C-818 /5613 (JMMSVY)	CONSTRUCTION OF FIRA STATION AT T.P.S.NO. 31 (ADAJAN) F.P.NO. 191 IN WEST ZONE (RANDEr), SURAT.	CONSTRUCTION OF FIRA STATION AT T.P.S.NO. 31 (ADAJAN) F.P.NO. 191 IN WEST ZONE (RANDEr), SURAT.	250	250 250	TO PROVIDE BASIC FACILITIES TO CITIZEN OF SURROUNDING AREA.		
		GLAC : 5613 Total		113429	113429 113429			
6	C-818 /5615 (JMMSVY)	Construction of school at babu nagar,Adjaan	Construction of school at babu nagar,Adjaan	6547	6547 6547	to provide basic facilities to citizen of surrounding area	12 months	Std Commt Reso No. 4884/2023 dated 23.03.2023
		GLAC : 5615 Total		6547	6547 6547			
		Project : C-818		119976	119976 119976			
7	C-822 /5643 (JMMSVY)	CONSTRUCTION OF PARTY PLOT AT TPS NO : 44 (JAHANGIRABAD), FP NO: 72 IN WEST ZONE (RANDEr), SURAT.	CONSTRUCTION OF PARTY PLOT AT TPS NO : 44 (JAHANGIRABAD), FP NO: 72 IN WEST ZONE (RANDEr), SURAT.	1926	1926 1926	TO PROVIDE BASIC FACILITIES TO CITIZEN OF SURROUNDING AREA.	12 MONTHS (INCLUDING MONSOON)	STD.COM.R.S. NO.902/22 16/06/2022
		GLAC : 5643 Total		1926	1926 1926			
8	C-918 /5643	Construction of Ideal Cattel Shed at T.P 36 (Variav) & F.P.S. 106 in West Zone (Rander).	Construction of Ideal Cattel Shed at T.P 36 (Variav) & F.P.S. 106 in West Zone (Rander).	4594	4594 4594	TO PROVIDE BASIC FACILITIES TO CITIZEN OF SURROUNDING AREA.	12 MONTHS (EXCUDING MONSOON)	STD.COM.R.S. NO.394/23 DTD 10/03/2023

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 42

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Public Infrastructure Cell

West Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5643 Total		4594	4594 4594			
		Bent : 42	Nos. of Project Works 8	131836	131836 131836			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 45

Name of the Department :- Road Development Department

West Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-918 /5661	Construction Of Bitumen Road Layers From Sub Grade To Binder / Wearing Course By Contractor's Own Batch Mix Type Hot Mix Plant And Wmm Plant To Be Installed Within Surat City Limit With Sensor Operated Paver Finisher On Various Roads Having Width Below 24.0 Mts. Falling In West Zone(Rander) Of Surat City Including Construction / Repair Of Footpath, Divider, Junction Paver Block, Gard Stone, Water Table And Providing & Laying /Fixing Of Pavement Marking, Road Studs, Road Signages With Other Traffic Safety Measures. (WORK NO.3)	Construction Of Bitumen Road Layers From Sub Grade To Binder / Wearing Course By Contractor's Own Batch Mix Type Hot Mix Plant And Wmm Plant To Be Installed Within Surat City Limit With Sensor Operated Paver Finisher On Various Roads Having Width Below 24.0 Mts. Falling In West Zone(Rander) Of Surat City Including Construction / Repair Of Footpath, Divider, Junction Paver Block, Gard Stone, Water Table And Providing & Laying /Fixing Of Pavement Marking, Road Studs, Road Signages With Other Traffic Safety Measures. (WORK NO.3)	249172	249172 249172	TO PROVIDE BASIC FACILITIES TO CITIZEN OF SURROUNDING AREA.	12 MONTHS	WORK IN PROGRESS STD COMMT RESO 28/2023 DATED 07.01.2023



SURAT MUNICIPAL CORPORATION

BCNT Code :- 45

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Road Development Department

West Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
2	C-918 /5661	CONSTRUCTION OF BITUMEN ROAD LAYERS FROM SUB GRADE TO BINDER /WEARING COURSE BY CONTRACTOR'S OWN BATCH MIX TYPE HOT MIX PLANT AND WMM PLANT TO BE INSTALLED WITHIN SURAT CITY LIMIT WITH SENSOR OPERATED PAVER FINISHER AND MICRO SURFACING WORK OF TYPE-III &/or TYPE-II ON VARIOUS ROADS/BRIDGES WITH CONTRACTORS OWN MACHINE AND MOBILE LABORATORY ON ROADS HAVING WIDTH 24.0 MTS. AND ABOVE FALLING IN WEST ZONE(RANDER) OF SURAT CITY INCLUDING CONSTRUCTION / REPAIR OF FOOTPATH, DIVIDER, WATER TABLE AND PROVIDING & LAYING /FIXING OF PAVEMENT MARKING, ROAD STUDS, ROAD SIGNAGES WITH OTHER TRAFFIC SAFETY MEASURES. [WORK NO- 4]	CONSTRUCTION OF BITUMEN ROAD LAYERS FROM SUB GRADE TO BINDER /WEARING COURSE BY CONTRACTOR'S OWN BATCH MIX TYPE HOT MIX PLANT AND WMM PLANT TO BE INSTALLED WITHIN SURAT CITY LIMIT WITH SENSOR OPERATED PAVER FINISHER AND MICRO SURFACING WORK OF TYPE-III &/or TYPE-II ON VARIOUS ROADS/BRIDGES WITH CONTRACTORS OWN MACHINE AND MOBILE LABORATORY ON ROADS HAVING WIDTH 24.0 MTS. AND ABOVE FALLING IN WEST ZONE(RANDER) OF SURAT CITY INCLUDING CONSTRUCTION / REPAIR OF FOOTPATH, DIVIDER, WATER TABLE AND PROVIDING & LAYING /FIXING OF PAVEMENT MARKING, ROAD STUDS, ROAD SIGNAGES WITH OTHER TRAFFIC SAFETY MEASURES. [WORK NO- 4]	182170	182170 182170	TO PROVIDE BASIC FACILITIES TO CITIZEN OF SURROUNDING AREA.	15 MONTHS	WORK IN PROGRESS STD COMMT RESO 27/2023 DATED 07.01.2023

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 45

Name of the Department :- Road Development Department

West Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5661 Total		431342	431342 431342			
		Project : C-918		431342	431342 431342			
		Bcnt : 45	Nos. of Project Works 2	431342	431342 431342			
		West Zone	Nos. of Project Works 10	563178	563178 563178			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

Central Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-081 /5628	CONSTRUCTION OF LIBRARY /READING ROOM AT WARD NO. 11 (NANAVAT) NONDH NO. 427,429,430 AT CENTRAL ZONE	CONSTRUCTION OF LIBRARY /READING ROOM AT WARD NO. 11 (NANAVAT) NONDH NO. 427,429,430 AT CENTRAL ZONE	6128	3000 3000	CONSTRUCTION OF LIBRARY /READING ROOM AT WARD NO. 11 (NANAVAT) NONDH NO. 427,429,430 AT CENTRAL ZONE	1 YEAR	WORK IN PROGRESS
		GLAC : 5628 Total		6128	3000 3000			
2	C-088 /5615	CONSTRUCTION OF NEW SCHOOL BUILDONG NO. 107, 108 AT HODIBUNGLOW	CONSTRUCTION OF NEW SCHOOL BUILDONG NO. 107, 108 AT HODIBUNGLOW	41400	5000 5000	CONSTRUCTION OF NEW SCHOOL BUILDONG NO. 107, 108 AT HODIBUNGLOW	1 YEAR	FILE HAS BEEN SEND FOR TENDER APPROVAL
		GLAC : 5615 Total		41400	5000 5000			
3	C-139 /5616	Construction of a new DKM Community Urban Health Center IN C Z	Construction of a new DKM Community Urban Health Center IN C Z	15000	5000 5000	Construction of a new DKM Community Urban Health Center IN C Z	2 YEARS	REVISE ESTIMATE IS UNDER PROGRESS
		GLAC : 5616 Total		15000	5000 5000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

Central Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
4	C-149 /5618	Construction of fish market at lakkadkot near nanpura in central zone	Construction of fish market at lakkadkot near nanpura in central zone	90000	5000 5000	Construction of fish market at lakkadkot near nanpura in central zone	18-MONTH	REVISED N.O.C. RECEIVED FROM ACHEOLOGICAL DEPT.& DECISION PENDING FOR PRICE HIKE SANCTION
		GLAC : 5618 Total		90000	5000 5000			
		Bcnt : 42	Nos. of Project Works 4	152528	18000 18000			
		Central Zone	Nos. of Project Works 4	152528	18000 18000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

North Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-088 /5615	Construction of Primary School No-02 of Nagar Prathmik School No-307/308 at Amroli Gam in North Zone(Katargam), Surat	Govt. School for education of Children in surrounding Area	52640	43000 43000	Aprox 800 children living in nearer area wil be benifited	12 moths	Work in Progress
2	C-088 /5615	Construction of Suman School at G.H.B. in North Zone(Katargam), Surat	Govt. School for Secondary & Higher Secondary education of Children in surrounding Area	125830	7500 7500	Aprox 2000 children living in nearer area wil be benifited	18 Months	Estimate under sanction
3	C-088 /5615	Construction of Primary School Building For Nagar Prathmik School No-113,115 & 114,116 (Nr.Paras Vegitable Market) at T.P.S.No-03(Katargam),M-10 Paikee in North Zone(katargam), Surat	Govt. School for education of Children in surrounding Area	154529	60000 60000	Aprox 1500 children living in nearer area wil be benifited	18 Months	Work in Progress
4	C-088 /5615	Expansion and Strengthening of existing Suman School No 3 at T.P.S. No. 03 (Katragam), F.P. No. M-06 Paikee, Near Kiran Hospital in North Zone (Katragam), Surat.	Govt. School for Secondary & Higher Secondary education of Children in surrounding Area	54282	23500 23500	Aprox 2000 children living in nearer area will be benifited	18 Months	Tender Floated. (First Attempt)
		GLAC : 5615 Total		387281	134000 134000			
		Project : C-088		387281	134000 134000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

North Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
5	C-822 /5615 (JMMSVY)	Construction of Primary School Building For Nagar Prathmik School No- 178,179, & 183,184 (2nd Shift) at Viramnagar T.P.S.NO. 18 (Katargam) F.P.NO. 75/ Paikiee in North Zone (Katargam), Surat.	Govt. School for education of Children in surrounding Area	25369	20000 20000	Aprox 600 children living in nearer area wil be benifited	12 Months	Work in Progress
6	C-822 /5615 (JMMSVY)	Construction of Modal Primary School Building at T.P.S. No.-35(Katargam), F.P. No.125 in North Zone (Katargam), Surat.	Govt. School for education of Children in surrounding Area	106729	40000 40000	Aprox 1600 children living in nearer area wil be benifited	18 Months	Work in Progress
		GLAC : 5615 Total		132098	60000 60000			
7	C-822 /5668 (JMMSVY)	Development of Party Plots (2 No.) at T.P.S. No-35(Katargam),FP-126, Ved Road in North Zone (Katargam), Surat.	For Marriage, recepation & Other Social Activities	18770	11000 11000	Around 1 Lac pepole Living in surrounding area will be benifited	12 Months	Work in Progress
		GLAC : 5668 Total		18770	11000 11000			
		Project : C-822		150868	71000 71000			
8	C-918 /5628	Construction of Library at TP-35(Katargam), FP-133 in North Zone (Katargam), Surat.(Phase-1)	For Better Public Service & better aspect of Education.	367159	65000 65000	Around 1.00 lacs People will be benifited.Majorly People of Near area will get Benifit .	24 Months	Work in Progress
		GLAC : 5628 Total		367159	65000 65000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

North Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
9	C-918 /5631	Construction of Cattle Shed at T.P.S.No-24 (Singanpore-Tunki), F.P. No. 64 in North Zone(katargam), Surat	To control Scattered animal.	25420	6000 6000	Provide place for approximate 200 scattered animal and vatnory facility for them.	12 Months	Tender under sanction.
		GLAC : 5631 Total		25420	6000 6000			
		Project : C-918		392579	71000 71000			
		Bcnt : 42	Nos. of Project Works 9	930728	276000 276000			



SURAT MUNICIPAL CORPORATION

BCNT Code :- 45

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :- **Road Development Department**

North Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-167 /5661	Construction Of Cement Concrete Pavement And Allied Works Including Footpath, Side Concrete Draine, Traffic Measures, Etc, At Katargam New G.I.D.C In North Zone (.Katargam) Area Of Surat City	Construction Of Cement Concrete Pavement And Allied Works Including Footpath, Side Concrete Draine, Traffic Measures, Etc, At Katargam New G.I.D.C In North Zone (.Katargam) Area Of Surat City	147085	40000 40000	APPROX 55000.000 SQM.	12 Months (Including Monsoon)	Tender Invited
2	C-167 /5661	Construction Of Cement Concrete Pavement And Allied Works Including Footpath, Side Concrete Draine, Traffic Measures, Etc, At Katargam Old G.I.D.C In North Zone (Katargam) Area Of Surat City	Construction Of Cement Concrete Pavement And Allied Works Including Footpath, Side Concrete Draine, Traffic Measures, Etc, At Katargam Old G.I.D.C In North Zone (Katargam) Area Of Surat City	113571	40000 40000	APPROX 40000.000 SQM.	12 Months (Including Monsoon)	Tender Invited
		GLAC : 5661 Total		260656	80000 80000			
		Project : c-167		260656	80000 80000			
		Bcnt : 45	Nos. of Project Works 2	260656	80000 80000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 65/03

Name of the Department :-

Storm Water Disposal Section

North Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-616 /5683	Providing and Laying New Storm Drainge Network on T. P. Road of New Merged Village Area and T.P. @ North Zone (Katargam)	Storm Water Disposal	30000	25000 25000	Around 3 Lac People Living in Surrounding area will be benifited		Under technical Sanction
		GLAC : 5683 Total		30000	25000 25000			
		Bent : 65/03	Nos. of Project Works 1	30000	25000 25000			
		North Zone	Nos. of Project Works 12	1221384	381000 381000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

East Zone - A

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-088 /5615	School Extantion at TP 04, FP 02 (Patel nagar)		13000	10000 10000		12 month	Tender Received
2	C-088 /5615	Construction of new school at TP 04, Fp M/02 , Bhatani wadi		56000	15000 15000		12 Months	Tender Level
3	C-088 /5615	Construction of school at TP 20 (Puna) FP 194		40000	10000 10000		12 Months	Planning Level
		GLAC : 5615 Total		109000	35000 35000			
		Project : c-088		109000	35000 35000			
4	C-818 /5615 (SJMSVY)	Extra staircase in various municipal school building		9300	5000 5000		12 months	WIP
5	C-818 /5615 (SJMSVY)	Fire safety in various School		20368	5000 5000		12 months	Tender invited
		GLAC : 5615 Total		29668	10000 10000			
6	C-818 /5619 (SJMSVY)	Construction of Fire station in TP 04 FP M/3		80165	30000 30000		15 months	WIP
		GLAC : 5619 Total		80165	30000 30000			
		Project : c-818		109833	40000 40000			
7	C-822 /5611 (SJMSVY)	Construction of Daban / Vahan Depo in TP 08 Fp 59		35000	10000 10000		12 Months	Tender level

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

East Zone - A

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5611 Total		35000	10000 10000			
8	C-822 /5629 (JMMSVY)	TP 12 (PUNA) FP 139 COMMUNITY HALL		90000	5000 5000		12 MONTH	PLANNING LEVEL
		GLAC : 5629 Total		90000	5000 5000			
9	C-822 /5652 (JMMSVY)	MULTILEVEL PARKING CUM VEGETABLE MARKET AT TPS 16(KAPODRA), FP NO. 45		44000	15000 15000		12 MONTH	TENDER LEVEL
		GLAC : 5652 Total		44000	15000 15000			
		Project : c-822		169000	30000 30000			
10	C-918 /5615	TP 20(PUNA) FP 181 SUMAN SCHOOL		77442	15000 15000		12 MONTH	TENDER LEVEL
11	C-918 /5615	TP 60(PUNA) FP R/40 SUMAN SCHOOL		60719	15000 15000		12 MONTH	TENDER LEVEL
		GLAC : 5615 Total		138161	30000 30000			
12	C-918 /5616	TP 11 (PUNA) FP 99/A, 50 BED EXPANTION IN HEALTH CENTER		8500	5000 5000		12 MONTH	TENDER LEVEL
13	C-918 /5616	TP 16 (KAPODRA),FP 61 HEALTH CENTER		49075	10000 10000		12 MONTH	TENDER LEVEL



SURAT MUNICIPAL CORPORATION

BCNT Code :- 42

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Name of the Department :-

Public Infrastructure Cell

East Zone - A

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
14	C-918 /5616	TP 35 (SAROLI), FP 470 HEALTH CENTER		65000	10000 10000		12 MONTH	TENDER LEVEL
		GLAC : 5616 Total		122575	25000 25000			
		Project : c-918		260736	55000 55000			
		Bcnt : 42	Nos. of Project Works 14	648569	160000 160000			



SURAT MUNICIPAL CORPORATION

BCNT Code :- 65

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Drainage Department

East Zone - A

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-816 /5682 (SJMSVY)	STROM DRAINAGE WORK IN TP 12(PUNA), 17 (PUNA), 64 (MAGOBH -DUMBHAL) MIRA AMBIKA ROAD		12000	4000 4000		12 MONTH	WIP
		GLAC : 5682 Total		12000	4000 4000			
2	C-818 /5682 (SJMSVY)	STROM DRAINAGE WORK AT LANDMARK TEXTILE TO SHAYAM SANGINI TEXTILE MARKET ROAD		19000	2000 2000		12 MONTH	WIP
		GLAC : 5682 Total		19000	2000 2000			
		Bent : 65	Nos. of Project Works	2	31000	6000 6000		
		East Zone - A	Nos. of Project Works	16	679569	166000 166000		

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

East Zone - B

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-088 /5615	CONSTRUCTION OF PRIMARY SCHOOL BUILDING IN CAMPUS OF PRIMARY SCHOOL NO.16/272 AT DTPS NO.20 (NANA VARACHHA-KAPODRA), F.P. NO.90 IN NEW EAST ZONE (SARTHANA)	TO PROVIDE BETTER EDUCATION	22400	15500 15500	TO PROVIDE BETTER EDUCATION	12 MONTH EX. MONSOON	Work in Progress
2	C-088 /5615	Floor Extension school no.348 building at TPS 68(Puna_Simada), FP No. R-12 in New East Zone(sarthana)	TO PROVIDE BETTER EDUCATION	16231	11500 11500	TO PROVIDE BETTER EDUCATION	12 month	Work in progress
3	C-088 /5615	Floor Extension school no.303 building at TPS 68(Puna_Simada), in New East Zone(sarthana)	To provide better education	10425	6000 6000	To provide better education	12 month	work in progress
4	C-088 /5615	CONSTRUCTION OF NEW SCHOOL IN CAMPUS OF EXISTING PRIMARY SCHOOL NO. 309 AT TPS NO.24 (MOTA VARACHHAUTRAN), F.P.NO. 151 IN NEW EAST ZONE (SARTHANA)	To provide better education	14162	12000 12000	To provide better education	12 month	Work in progress
5	C-088 /5615	Construction of school building at TPS 25(Mota varachha), FP No. R-02 in New East Zone(sarthana)	To provide better education	20000	10000 10000	To provide better education	12 month	Planning Level
		GLAC : 5615 Total		83218	55000 55000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

East Zone - B

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Project : c-088		83218	55000 55000			
6	C-139 /5616	Construction of Urban Primary Health centre(UPHC), sanitation ward office & VBDC unit at TP 24(Motavarachha-Utran), FP no.188 in New East Zone(sarthana)	To Provide better health facilities	57583	30000 30000	To Provide better health facilities	12 month ex. monsoon	Work In Progress
7	C-139 /5616	Construction of Urban Primary Health centre(UPHC), sanitation ward office & VBDC unit at TP 25(Motavarachha), FP no.175 in New East Zone(sarthana)	To Provide better Health facilities	53000	20000 20000	To Provide better Health facilities	12 month Ex.Monsoon	Work in Progress
		GLAC : 5616 Total		110583	50000 50000			
		Project : c-139		110583	50000 50000			
8	C-616 /5615	CONSTRUCTION OF NEW PRIMARY SCHOOL AT EXISTING SCHOOL COMPOUND OF VILLAGE KATHODARA IN NEW EAST (SARTHANA)ZONE	To provide better education	56505	20000 20000	To provide better education	12 month (ex. monsoon)	work in progress
		GLAC : 5615 Total		56505	20000 20000			
9	C-816 /5619 (SJMMSVY)	Construction of fire station & fire staff quaters at TPS 21(sarthana-simada) FP No.98 in New East Zone(sarthana).	To Provide Facilities for Emergency Fire Service	53874	17000 17000	To Provide Facilities for Emergency nFire Service	15 months Ex. Monsoon	work in progress

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

East Zone - B

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5619 Total		53874	17000 17000			
10	C-818 /5628 (JMMSVY)	Construction of Reading room at TP 24(Motavarachha-utran), FP no.202 in new east zone(sarthana)	To provide better education for students	21440	11000 11000	To provide better education for students	12 month Ex. monsoon	Work In progress
		GLAC : 5628 Total		21440	11000 11000			
11	C-818 /5771 (JMMSVY)	FURNITURE, INTERIOR, HT SUB STATION, TRANSFORMER, D.G. SET, HVAC AND OTHER ELECTRICAL APPLIANCES WORK FOR NEW ADMINISTRATIVE BUILDING AT DTPS NO.22 (SARTHANA - VALAK), F.P. NO.75 IN NEW EAST ZONE (SARTHANA)	TO PROVIDE BETTER SERVICE	99228	25000 25000	TO PROVIDE BETTER SERVICE	09 months	Tender level
		GLAC : 5771 Total		99228	25000 25000			
		Project : c-818		120668	36000 36000			
12	C-822 /5611 (JMMSVY)	CONSTRUCTION OF WARD OFFICE, V.B.D.C. UNIT AND CITY CIVIC CENTER AT DRAFT T.P.NO.68 (PUNA-SIMADA), F.P.NO. R/35 IN NEW EAST (SARTHANA) ZONE, SURAT.	For Better Management & Better Public Service Provision	20611	12000 12000	For Better Management & Better Public Service Provision	12 month(ex.monsoon)	work in progress

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

East Zone - B

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
13	C-822 /5611 (SJMSVY)	CONSTRUCTION OF SANITORY WARD OFFICE,V.B.D.C. UNIT AND READING ROOM AT T.P.S. No. 24 (MOTA VARACHHA-UTRAN), F.P.No. 197 (R-46) IN NEW EAST ZONE (SARTHANA) SURAT.	For Better Management & Better Public Service Provision	40678	10000 10000	For Better Management & Better Public Service Provision	12 month(Ex. Monsoon)	Work in progress
		GLAC : 5611 Total		61289	22000 22000			
14	C-822 /5753 (SJMSVY)	PROVIDING & INSTALLATION OF FIRE FIGHTING SYSTEM WITH 01(ONE) YEAR DEFECT LIABILITY & THEN AFTER 05(FIVE) YEAR OPERATION & MAINTENANCE WORK IN VARIOUS MUN. BUILDINGS IN NEW EAST ZONE (SARTHANA).	To provide fire safety	10508	10000 10000	To provide fire safety	12 month	Work in progress
		GLAC : 5753 Total		10508	10000 10000			
		Project : c-822		71797	32000 32000			
15	C-824 /5616 (SJMSVY)	CONSTRUCTION OF URBAN PRIMARY HEALTH CENTER (UPHC) AT SURVEY NO. 03 (OLD SURVEY NO.01) PAIKEE IN VALAK GANTAL IN NEW EAST ZONE (SARTHANA), SURAT.	To provide better health facilities	27405	25000 25000	To provide better health facilities	12 month (Ex.Monsoon)	Work In Progress

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 42

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Public Infrastructure Cell

East Zone - B

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5616 Total		27405	25000 25000			
16	C-824 /5641 (SJMSVY)	DEVELOPMENT OF MAIN ENTRY WITH BEAUTIFICATION WORK OF SARTHANA NATURE PARK IN NEW EAST ZONE(SARTHANA) SURAT.(PHASE-2)	To Provide Better refreshment for people	52682	25000 25000	To Provide Better refreshment for people	09 month(Ex. Monsoon)	Work in progress
17	C-824 /5641 (SJMSVY)	CONSTRUCTION OF NIGHT SHELTER AND BABY NURSERY ROOMS FOR VARIOUS ANIMALS AT DR.SHYAMA PRASAD MUKHERJEE ZOOLOGICAL GARDEN (SARTHANA-NATURE PARK) IN NEW EAST (SARTHANA) ZONE	TO provide Animal baby Facilities to survive	19667	10000 10000	TO provide Animal baby Facilities to survive	12 month	Work in provide
18	C-824 /5641 (SJMSVY)	CONSTRUCTION OF BOUNDARY WALL AT DR.SHYAMA PRASAD MUKHERJEE ZOOLOGICAL GARDEN (SARTHANA NATURE PARK) IN NEW EAST (SARTHANA) ZONE ,	TO provide safety for sarthana zoo	26011	15000 15000	TO provide safety for sarthana zoo	12 month	Work in progress
		GLAC : 5641 Total		98360	50000 50000			
		Project : c-824		125765	75000 75000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

East Zone - B

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
19	C-918 /5614	Construction of shopping centre at TPS 24(Motavarachha) FP No.167 in New East Zone(sarthana)	To Provided Shop to Beneficiaries of Road Alignment Shop	69115	30000 30000	To Provided Shop to Beneficiaries of Road Alignment Shop	15 month(Ex. monsoon)	Work In Progress
		GLAC : 5614 Total		69115	30000 30000			
20	C-918 /5615	Construction of Suman school building at TPS 25(Mota varachha), FP No. R-02 in New East Zone(sarthana)	To provide better education	20000	15000 15000	To provide better education	12 month	Planning Level
		GLAC : 5615 Total		20000	15000 15000			
		Project : c-918		89115	45000 45000			
		Bcnt : 42	Nos. of Project Works 20	711525	330000 330000			
		East Zone - B	Nos. of Project Works 20	711525	330000 330000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 42

Name of the Department :- **Public Infrastructure Cell****South Zone-A**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-081 /5628	CONSTRUCTION OF NEW LIBRARY BUILDING IN GUJARAT HOUSING BOARD SHASTRI NAGAR, KHATODARA IN SOUTH ZONE-A(UDHANA), SURAT.	CONSTRUCTION OF NEW LIBRARY BUILDING IN GUJARAT HOUSING BOARD SHASTRI NAGAR, KHATODARA IN SOUTH ZONE-A(UDHANA), SURAT.	5311	5000 5000	YES	09 (Nine) months (Excluding monsoon)	
		GLAC : 5628 Total		5311	5000 5000			
2	C-088 /5615	Construction of School Building In Place of Old School Building No. 213,214 & 215 at P.T.P.Scheme No. 47 (Bhestan), F.P.No. 18 of Sub Zone-04 in South Zone-A (Udhana), Surat.	Construction of School Building In Place of Old School Building No. 213,214 & 215 at P.T.P.Scheme No. 47 (Bhestan), F.P.No. 18 of Sub Zone-04 in South Zone-A (Udhana), Surat.	76978	10000 10000	YES	12 (Twelve) months (Excluding monsoon)	
		GLAC : 5615 Total		76978	10000 10000			
3	C-127 /5631	Construction and Renovation of Central Cattle Bowl and Animal Birth Control Center at T.P.Scheme .No. 47 (Bhestan), F. P No. 60 near Bhestan Railway Station, in South Zone -A(Udhana)Surat.	Construction and Renovation of Central Cattle Bowl and Animal Birth Control Center at T.P.Scheme .No. 47 (Bhestan), F. P No. 60 near Bhestan Railway Station, in South Zone -A(Udhana)Surat.	25678	20000 20000	YES	12 (Twelve) months (Excluding monsoon)	
		GLAC : 5631 Total		25678	20000 20000			

**SURAT MUNICIPAL CORPORATION**

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BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

South Zone-A

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
4	C-818 /5619 (SJMMSVY)	CONSTRUCTION OF FIRE STATION BUILDING AND STAFF QUARTERS AT PLOT NO. B-156,UDHANA ROAD NO. 06 NEAR UNIQUE MATERIAL TESTING LABORATORY IN SOUTH ZONE (UDHANA)-A, SURAT.	CONSTRUCTION OF FIRE STATION BUILDING AND STAFF QUARTERS AT PLOT NO. B-156,UDHANA ROAD NO. 06 NEAR UNIQUE MATERIAL TESTING LABORATORY IN SOUTH ZONE (UDHANA)-A, SURAT.	47239	40000 40000	YES	12 (Twelve) months (Excluding monsoon)	
		GLAC : 5619 Total		47239	40000 40000			
5	C-822 /5615 (SJMMSVY)	Construction of New Primary School No. 197-198 at T.P.Scheme No. 01, F.P.No. 32, Mira Nagar of Sub Zone-01 in South Zone-A (Udhana), Surat.	Construction of New Primary School No. 197-198 at T.P.Scheme No. 01, F.P.No. 32, Mira Nagar of Sub Zone-01 in South Zone-A (Udhana), Surat.	50227	44000 44000	YES	12 MONTH EXCLUDING MONSOON	
6	C-822 /5615 (SJMMSVY)	CONSTRUCTION OF NEW PRIMARY SCHOOL NO. 204-205 AT T.P SCHEME NO.02, F.P. NO. 125, VIKAS COLONY IN SOUTH ZONE -A (UDHANA), SURAT.	CONSTRUCTION OF NEW PRIMARY SCHOOL NO. 204-205 AT T.P SCHEME NO.02, F.P. NO. 125, VIKAS COLONY IN SOUTH ZONE -A (UDHANA), SURAT.	39850	34000 34000	YES	12 (Twelve) months (Excluding monsoon)	
7	C-822 /5615 (SJMMSVY)	CONSTRUCTION OF NEW PRIMARY SCHOOL NO. 142-210 AT T.P SCHEME NO.02, F.P. NO. 124, VIKAS COLONY IN SOUTH ZONE -A (UDHANA), SURAT.	CONSTRUCTION OF NEW PRIMARY SCHOOL NO. 142-210 AT T.P SCHEME NO.02, F.P. NO. 124, VIKAS COLONY IN SOUTH ZONE -A (UDHANA), SURAT.	36391	34000 34000	YES	12 (Twelve) months (Excluding monsoon)	
		GLAC : 5615 Total		126468	112000 112000			



SURAT MUNICIPAL CORPORATION

BCNT Code :- 42

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Public Infrastructure Cell

South Zone-A

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Project : C-822		126468	112000 112000			
8	C-921 /5644	DEVELOPMENT OF LAKE AT T.P.S. 58(BAMROLI), F.P.NO 151/D IN SOUTH ZONE-A (UDHNA).	DEVELOPMENT OF LAKE AT T.P.S. 58(BAMROLI), F.P.NO 151/D IN SOUTH ZONE-A (UDHNA).	23537	9500 9500		12 MONTH (EXCLUDING MONSOON)	
		GLAC : 5644 Total		23537	9500 9500			
		Bcnt : 42	Nos. of Project Works	8	305211 196500			
		South Zone-A	Nos. of Project Works	8	305211 196500			

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Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

South Zone-B

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-139 /5616	CONSTRUCTION OF HEALTH CENTER AT COP-04(HEALTH CENTER),GHB KANAKPUR IN SOUTH ZONE -B (KANAKPUR).	CONSTRUCTION OF HEALTH CENTER AT COP-04(HEALTH CENTER),GHB KANAKPUR IN SOUTH ZONE -B (KANAKPUR).	15000	15000 15000	YES	12 MONTHS(EXCLUDING MONSOON)	
2	C-139 /5616	CONSTRUCTION OF HEALTH CENTER AT DTP-34(PALI-SACHIN-KANSAD) FP-157 IN SOUTH ZONE -B (KANAKPUR).	CONSTRUCTION OF HEALTH CENTER AT DTP-34(PALI-SACHIN-KANSAD) FP-157 IN SOUTH ZONE -B (KANAKPUR).	15000	15000 15000	YES	12 MONTH(EXCLUDING MONSOON)	
3	C-139 /5616	CONSTRUCTION OF HEALTH CENTER(WITH 50 BED) AT DTP-59(PARDI-KANDE-SACHIN-KANSAD) R-26 IN SOUTH ZONE -B (KANAKPUR).	CONSTRUCTION OF HEALTH CENTER(WITH 50 BED) AT DTP-59(PARDI-KANDE-SACHIN-KANSAD) R-26 IN SOUTH ZONE -B (KANAKPUR).	25000	10000 10000	YES	12 MONTHS(EXCLUDING MONSOON)	
		GLAC : 5616 Total		55000	40000 40000			
		Project : C-139		55000	40000 40000			
4	C-824 /5611 (SIMMSVY)	CONSTRUCTION OF CIVIC CENTER AND WARD OFFICE AT DTP-59(PARDI-KANDE-SACHIN-KANSAD) FP-93/B IN SOUTH ZONE -B (KANAKPUR).	CONSTRUCTION OF CIVIC CENTER AND WARD OFFICE AT DTP-59(PARDI-KANDE-SACHIN-KANSAD) FP-93/B IN SOUTH ZONE -B (KANAKPUR).	16725	10000 10000	YES	12 MONTHS (EXCLUDING MONSOON)	
		GLAC : 5611 Total		16725	10000 10000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 42

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Public Infrastructure Cell

South Zone-B

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
5	C-824 /5643 (SJMMSVY)	CONSTRUCTION OF COMPOUND WALL AROUND VARIOUS COP OF GHB KANAKPUR IN SOUTH ZONE -B (KANAKPUR).	CONSTRUCTION OF COMPOUND WALL AROUND VARIOUS COP OF GHB KANAKPUR IN SOUTH ZONE -B (KANAKPUR).	9199	7000 7000	YES	12 MONTH(EXCLUDING MONSOON)	
		GLAC : 5643 Total		9199	7000 7000			
		Project : C-824		25924	17000 17000			
		Bcnt : 42	Nos. of Project Works 5	80924	57000 57000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 65/03

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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Name of the Department :-

Storm Water Disposal Section

South Zone-B

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-822 /5682 (JMMSVY)	PROVIDING AND LAYING STROM DRAINAGE LINE IN D.T.P. SCHEME NO. 59 (UNN) IN SOUTH ZONE - B (KANAKPUR) FROM PACKAGE PART-A OF PROVIDING AND LAYING STROM DRAINAGE NETWORK OF P.T.P. SCHEME-54 (BHESTAN), P.T.P. SCHEME-55 (BHESTAN) & D.T.P. SCHEME-59 (UNN) OF SOUTH ZONE - B (KANAKPUR) OF SMC, SURAT	PROVIDING AND LAYING STROM DRAINAGE LINE IN D.T.P. SCHEME NO. 59 (UNN) IN SOUTH ZONE - B (KANAKPUR) FROM PACKAGE PART-A OF PROVIDING AND LAYING STROM DRAINAGE NETWORK OF P.T.P. SCHEME-54 (BHESTAN), P.T.P. SCHEME-55 (BHESTAN) & D.T.P. SCHEME-59 (UNN) OF SOUTH ZONE - B (KANAKPUR) OF SMC, SURAT	37300	12000 12000	YES	12 MONTHS (EXCLUDING MONSOON)	Std. Comm. R.S.no. 989/2022, Dt.07/07/2022
		GLAC : 5682 Total		37300	12000 12000			
		Bcnt : 65/03	Nos. of Project Works 1	37300	12000 12000			
		South Zone-B	Nos. of Project Works 6	118224	69000 69000			

**SURAT MUNICIPAL CORPORATION**

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BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

South East Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-075 /5611	Construction of Material Depo at F.P. no. R-19, T.P.S. no. 62 (Dindoli-Bhestan-Bhedwad) in South East Zone (Limbayat).	Construction of Material Depo at F.P. no. R-19, T.P.S. no. 62 (Dindoli-Bhestan-Bhedwad) in South East Zone (Limbayat).	30000	2500 2500	Construction of Material Depo at F.P. no. R-19, T.P.S. no. 62 (Dindoli-Bhestan-Bhedwad) in South East Zone (Limbayat).	12 Months (Excluding monsoon)	Estimate under Preparation
		GLAC : 5611 Total		30000	2500 2500			
2	C-075 /5771	Firniture work for Labrary at F.P. no. R-28, T.P. no. 40 (Udhna - Dindoli) in South East Zone (Limbayat)	Firniture work for Labrary at F.P. no. R-28, T.P. no. 40 (Udhna - Dindoli) in South East Zone (Limbayat)	23601	10000 10000	Firniture work for Labrary at F.P. no. R-28, T.P. no. 40 (Udhna - Dindoli) in South East Zone (Limbayat)	06 Months	Work is in Progress
		GLAC : 5771 Total		23601	10000 10000			
		Project : C-075		53601	12500 12500			
3	C-079 /5611	Construction of compound wall at various reservation plots of TPS no. 39 (Limbayat - Udhna) in South East Zone (Limbayat).	Construction of compound wall at various reservation plots of TPS no. 39 (Limbayat - Udhna) in South East Zone (Limbayat).	11603	3000 3000	To protect reservation plots	12 Months	
4	C-079 /5611	Construction of compound wall at various reservation plots of TPS no. 41, 61, 62 & 69 in South East Zone (Limbayat).	Construction of compound wall at various reservation plots of TPS no. 41, 61, 62 & 69 in South East Zone (Limbayat).	30000	10000 10000	To protect reservation plots	12 Months	Tender Under Sanction
		GLAC : 5611 Total		41603	13000 13000			

**SURAT MUNICIPAL CORPORATION**

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BCNT Code :- 42

Name of the Department :-

Public Infrastructure Cell

South East Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Project : C-079		41603	13000 13000			
5	C-081 /5628	Construction of Modern Reading Room at F.P. no. R-19, T.P.S. no. 62 (Dindoli-Bhestan-Bhedwad) in South East Zone (Limbayat)	Construction of Modern Reading Room at F.P. no. R-19, T.P.S. no. 62 (Dindoli-Bhestan-Bhedwad) in South East Zone (Limbayat)	16686	8000 8000	To Provide reading facilities for students and Citizens.	12 Months (Excluding Monsoon)	Work is in Progress
		GLAC : 5628 Total		16686	8000 8000			
6	C-088 /5615	Construction of N.P.S.S. school at Ramabai Chowk in F.P. no 28/A (Part), T.P.S. no. 39 in South East zone (Limbayat)	Construction of N.P.S.S. school at Ramabai Chowk in F.P. no 28/A (Part), T.P.S. no. 39 in South East zone (Limbayat)	54968	100 100	Construction of N.P.S.S. school at Ramabai Chowk in F.P. no 28/A (Part), T.P.S. no. 39 in South East zone (Limbayat)	12 Months (Ex. Monsoon)	Tender re-invite (5th Attempt)
7	C-088 /5615	Construction of N.P.S.S. School at Sanjay nagar D.T.P.S. no. 40 in South East Zone (Limbayat)	Construction of N.P.S.S. School at Sanjay nagar D.T.P.S. no. 40 in South East Zone (Limbayat)	40450	15000 15000	Construction of N.P.S.S. School at Sanjay nagar D.T.P.S. no. 40 in South East Zone (Limbayat)	12 Months (Ex. Monsoon)	Work is in Progress
8	C-088 /5615	Construction of new school building in T.P.S. no. 40, F.P. no. 168 opposite in existent space of Suman school no. 5 for arts, commerce, science students in South East Zone (Limbayat).	Construction of new school building in T.P.S. no. 40, F.P. no. 168 opposite in existent space of Suman school no. 5 for arts, commerce, science students in South East Zone (Limbayat).	27461	5000 5000	To provide higher education	12 Months	Tender Under Sanction

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Name of the Department :-

Public Infrastructure Cell

South East Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
9	C-088 /5615	Extension of 3rd floor with pro flex roof at existing Suman school no. 10, F.P. no. R-19, T.P.S. no. 40 in South East Zone (limbayat)	Extension of 3rd floor with pro flex roof at existing Suman school no. 10, F.P. no. R-19, T.P.S. no. 40 in South East Zone (limbayat)	10100	7500 7500	To provide higher education	06 Months	Work in Progress
10	C-088 /5615	Construction of English medium school in T.P.S. no. 40 (Limbayat-Godadara) in SEZ	Construction of English medium school in T.P.S. no. 40 (Limbayat-Godadara) in SEZ	84556	5000 5000	To provide English medium education for students	12 Monrhs	Revised Estimate Under Preparation
11	C-088 /5615	Construction of N.P.S.S. school no. 169, 269 at Dumbhal Tenament in T.P.S. no. 33 (Dumbhal) in South East Zone (Limbayat).	Construction of N.P.S.S. school no. 169, 269 at Dumbhal Tenament in T.P.S. no. 33 (Dumbhal) in South East Zone (Limbayat).	27795	5000 5000	To provide better education	12 Months (Ex. Monsoon)	Tender Evaluation Level
12	C-088 /5615	Construction of NPS School at DTPS-61 FP-R-60 at Godadra Area SEZ.	To Provide Better Facility of Education to children.	102247	35000 35000	Building Structure - Ground + 4	18 (Excluding Monsoon)	Work in Progress
13	C-088 /5615	Construction of NPS school at F.P. no. R-19, T.P. 62(Dindoli-Bhedwad-Bhestan) in South East Zone (Limbayat)	To Provide Better Facility of Education to Children	75063	30000 30000	Building Structure - Ground + 3	18 Months (Excluding Monsoon)	Work in Progress
14	C-088 /5615	Construction of Shree Harivanshrai Bachchan school in TPS no. 41 (Dindoli) in South East Zone (Limbayat)	Construction of Shree Harivanshrai Bachchan school in TPS no. 41 (Dindoli) in South East Zone (Limbayat)	40000	10000 10000	To provide better education	12 Months	Consideration under proposal

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Public Infrastructure Cell

South East Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
15	C-088 /5615	Construction of SUMAN school at F.P. no. R-19, T.P.S. no. 62 (Dindoli-Bhestan-Bhedwad) in South East Zone (Limbayat)	Construction of SUMAN school at F.P. no. R-19, T.P.S. no. 62 (Dindoli-Bhestan-Bhedwad) in South East Zone (Limbayat)	89448	35000 35000	To Provide Higher Education	18 Months (Excluding Monsoon)	Work in Progress
16	C-088 /5615	Construction of N.P.S.S. school no. 193 at Umarwada in F.P. no. 45, T.P.S. no. 07 (Anjana) in South East Zone (Limbayat)	Construction of N.P.S.S. school no. 193 at Umarwada in F.P. no. 45, T.P.S. no. 07 (Anjana) in South East Zone (Limbayat)	68729	5000 5000	Construction of N.P.S.S. school no. 193 at Umarwada in F.P. no. 45, T.P.S. no. 07 (Anjana) in South East Zone (Limbayat)	12 Months (Ex. Monsoon)	Tender Evaluation Level
17	C-088 /5615	Construction of N.P.S. and Suman school at F.P. no. 133, T.P.S. no. 07 (Anjana) in South East Zone (limbayat)	Construction of N.P.S. and Suman school at F.P. no. 133, T.P.S. no. 07 (Anjana) in South East Zone (limbayat)	236274	72500 72500	To provide better education	18 Months (Excluding Monsoon)	Work in Progress
18	C-088 /5615	Construction Of Extension of school building No. 342 Pandit Dindayal at T.P. 61, F.P. no. R 48 in South East Zine (Limbayat)	Construction Of Extension of school building No. 342 Pandit Dindayal at T.P. 61, F.P. no. R 48 in South East Zine (Limbayat)	17599	15000 15000	To Provide primary education	12 Months (Excluding Monsoon)	Work in Progress
19	C-088 /5615	Construction Of Extension of school building No. 257 Kavi Suresh Dalal at Dindoli Gamtal in South East Zone (Limbayat)	Construction Of Extension of school building No. 257 Kavi Suresh Dalal at Dindoli Gamtal in South East Zone (Limbayat)	20835	10000 10000	To Provide Primary Education	12 Months (Excluding Monsoon)	Work in Progress

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Public Infrastructure Cell

South East Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
20	C-088 /5615	Construction Of Extension of school building No. 302, 332 at F.P. no. 89 (R-20), T.P.S. no. 64 (Dumbhal-Magob) in South East Zone (Limbayat)	Construction Of Extension of school building No. 302, 332 at F.P. no. 89 (R-20), T.P.S. no. 64 (Dumbhal-Magob) in South East Zone (Limbayat)	7871	7300 7300	To Provide Primary Education	12 Months (Excluding Monsoon)	Work in Progress
		GLAC : 5615 Total		903396	257400 257400			
		Project : C-088		903396	257400 257400			
21	C-140 /5616	Construction of Health Center at F.P. no. R-18, T.P.S. no. 69 (Godadara-Dindoli) in South East Zone (Limbayat)	Construction of Health Center at F.P. no. R-18, T.P.S. no. 69 (Godadara-Dindoli) in South East Zone (Limbayat)	43257	30000 30000	To provide health related facilities.	12 Months (Excluding Monsoon)	Work in Progress
22	C-140 /5616	Construction of Health Center at F.P. no. R-17, T.P.S. no. 61 (Parvat-Godadara) in South East Zone (Limbayat)	Construction of Health Center at F.P. no. R-17, T.P.S. no. 61 (Parvat-Godadara) in South East Zone (Limbayat)	36261	25000 25000	To provide health related facilities	12 Months (Excluding Monsoon)	Work In Progress
23	C-140 /5616	Construction of Health Center at F.P. no. R-10, T.P.S. no. 33 (Dumbhal) in South East Zone (Limbayat)	Construction of Health Center at F.P. no. R-10, T.P.S. no. 33 (Dumbhal) in South East Zone (Limbayat)	25181	10000 10000	To Provide health related facilities	12 Months (Excluding Monsoon)	Work In Progress
		GLAC : 5616 Total		104699	65000 65000			
		Project : C-140		104699	65000 65000			

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South East Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
24	C-529 /5617	Construction of night shelter at F.P. no. 138, T.P.S. no. 40 in South East Zone (Limbayat)	Construction of night shelter at F.P. no. 138, T.P.S. no. 40 in South East Zone (Limbayat)	89937	100 100	Construction of night shelter at F.P. no. 138, T.P.S. no. 40 in South East Zone (Limbayat)	12 Months (Ex. Monsoon)	DPR UNDER SANCTION
25	C-529 /5617	Construction of Night Shelter at F.P. no. 104, T.P.S. no. 19 in South East Zone(Limbayat)	Construction of Night Shelter at F.P. no. 104, T.P.S. no. 19 in South East Zone(Limbayat)	12280	5000 5000	Construction of Night Shelter at F.P. no. 102, T.P.S. no. 19 in South East Zone(Limbayat)	12 Months (Ex. Monsoon)	Tender Under Sanction
26	C-529 /5617	Construction of Night shelter at F.P. no. 115, T.P.S. no. 39 in South East Zone (Limbayat)	Construction of Night shelter at F.P. no. 115, T.P.S. no. 39 in South East Zone (Limbayat)	74282	100 100	Construction of Night shelter at F.P. no. 115, T.P.S. no. 39 in South East Zone (Limbayat)	12 Months (Ex. Monsoon)	DPR UNDER SANCTION
		GLAC : 5617 Total		176499	5200 5200			
		Project : C-529		176499	5200 5200			
27	C-818 /5611 (SJMMSVY)	Construction of Modern Vahan Depo at F.P. no. 107, T.P.S. no. 07 (Anjana) in South East Zone (Limbayat)	Construction of Modern Vahan Depo at F.P. no. 107, T.P.S. no. 07 (Anjana) in South East Zone (Limbayat)	24027	11000 11000	Construction of Modern Vahan Depo at F.P. no. 107, T.P.S. no. 07 (Anjana) in South East Zone (Limbayat)	12 Months (Excluding Monsoon)	Work In Progress
		GLAC : 5611 Total		24027	11000 11000			
28	C-822 /5668 (SJMMSVY)	Construction of Community Hall at F.P. no. R-21, T.P.S. no. 40 in South East Zone (Limbayat)	Construction of Community Hall at F.P. no. R-21, T.P.S. no. 40 in South East Zone (Limbayat)	104731	30000 30000	To Provide of social functions for citizens	12 Months (Excluding Monsoon)	Tender reinvite

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Public Infrastructure Cell

South East Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5668 Total		104731	30000 30000			
29	C-918 /5643	Construction of Sport Complex at F.P. no. R-21, T.P.S. no. 41 (Dindoli) in South East Zone (limbayat).	Construction of Sport Complex at F.P. no. R-21, T.P.S. no. 41 (Dindoli) in South East Zone (limbayat).	85000	15000 15000	To Provide Sport Facilities	12 Months (Excluding Monsoon)	Tender Under Sanction
		GLAC : 5643 Total		85000	15000 15000			
		Bcnt : 42	Nos. of Project Works 29	1510242	417100 417100			
		South East Zone	Nos. of Project Works 29	1510242	417100 417100			

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Name of the Department :-

Public Infrastructure Cell

South West Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-088 /5615	CONSTRUCTION OF PRIMARY SCHOOL AT T.P. 06(MAJURA-KHATODARA),F.P. 119 AT ABMANAGAR SCHOOL IN S.W.Z.	CONSTRUCTION OF PRIMARY SCHOOL AT T.P. 06(MAJURA-KHATODARA),F.P. 119 AT ABMANAGAR SCHOOL IN S.W.Z.	50000	25000 25000		12 MONTH	
2	C-088 /5615	CONSTRUCTION OF SUMAN SCHOOL AT NEW AREA IN SW.Z.	CONSTRUCTION OF SUMAN SCHOOL AT NEW AREA IN SW.Z.	50000	25000 25000		12 MONTH	
		GLAC : 5615 Total		100000	50000 50000			
		Project : C-088		100000	50000 50000			
3	C-139 /5616	CONSTRUCTION OF 50 BED HOSPITAL AT T.P. 04(RUNDH-MAGADALLA),F.P. 67 IN S.W.Z.	CONSTRUCTION OF 50 BED HOSPITAL AT T.P. 04(RUNDH-MAGADALLA),F.P. 67 IN S.W.Z.	20000	20000 20000		12 MONTH	
		GLAC : 5616 Total		20000	20000 20000			
4	C-478 /5618	REDEVELOPMENT OF VENDING MARKET AT TPS NO.-28(ALTHAN-BHATAR) FP NO.-115 IN SWZ.	REDEVELOPMENT OF VENDING MARKET AT TPS NO.-28(ALTHAN-BHATAR) FP NO.-115 IN SWZ.	75310	40000 40000		12 MONTHS	
		GLAC : 5618 Total		75310	40000 40000			

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Public Infrastructure Cell

South West Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
5	C-816 /5619 (SJMMSVY)	CONSTRUCTION OF FIRE STATION AT TPS NO.-43(BHIMRAD) FP NO.-65 IN SWZ	CONSTRUCTION OF FIRE STATION AT TPS NO.-43(BHIMRAD) FP NO.-65 IN SWZ	71010	30000 30000		12 months	
6	C-816 /5619 (SJMMSVY)	REDEVLOPMENT OF MAJURA FIRE STATION AT TPS NO.-6(MAJURA-KHATODARA), FP NO.-4,IN SWZ.	REDEVLOPMENT OF MAJURA FIRE STATION AT TPS NO.-6(MAJURA-KHATODARA), FP NO.-4,IN SWZ.	154825	40000 40000		12 months	
		GLAC : 5619 Total		225835	70000 70000			
		Project : c-816		225835	70000 70000			
7	C-818 /5671 (SJMMSVY)	CONSTRUCTION OF KIDS CITY AND REGIONAL SCIENCE CENTER AT T.P. 09(MAJURA),F.P. 186 IN S.W.Z.	CONSTRUCTION OF KIDS CITY AND REGIONAL SCIENCE CENTER AT T.P. 09(MAJURA),F.P. 186 IN S.W.Z.	10000	10000 10000		16 MONTH	
		GLAC : 5671 Total		10000	10000 10000			
8	C-822 /5619 (SJMMSVY)	CONSTRUCTION OF FIRE STATION AT T.P.S. NO 28 (RUNDH-VESU),F.P. R/10 IN S.W.Z.	CONSTRUCTION OF FIRE STATION AT T.P.S. NO 28 (RUNDH-VESU),F.P. R/10 IN S.W.Z.	100000	20000 20000		12 MONTHS	
		GLAC : 5619 Total		100000	20000 20000			



SURAT MUNICIPAL CORPORATION

BCNT Code :- 42

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

(` in '000)

Name of the Department :-

Public Infrastructure Cell

South West Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
9	C-918 /5643	Proposed Walkway at Panas gam on both side from Tenament to King's corner junction + Evershine Walkway to Panas Canal Walkway + Redevelopment of existing Jogger's Park & Redevelopment of side Walkways at Canal Road.	Proposed Walkway at Panas gam on both side from Tenament to King's corner junction + Evershine Walkway to Panas Canal Walkway + Redevelopment of existing Jogger's Park & Redevelopment of side Walkways at Canal Road.	120000	30000 30000		12 MONTH	
		GLAC : 5643 Total		120000	30000 30000			
		Bent : 42	Nos. of Project Works 9	651145	240000 240000			

**SURAT MUNICIPAL CORPORATION**

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Name of the Department :-

Public Infrastructure Cell

South West Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		South West Zone	Nos. of Project Works 9	651145	240000 240000			
		OVERALL	Nos. of Project Works 738	240301686 1552869	26936670 27690370			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 44

Name of the Department :- **Bridge Cell****Head Quarter****Feasibility Survey Only**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-165 /5808	Construction of fly Over Bridge at Bhedwad Junction- Pandesara G.I.D.C. Junction near udhana – navsari road in South (Udhana) Zone, Surat.	"Objective : To construct the Flyover Bridge Outcome : To reduce Traffic congestion at junction "	500000	3300 3300			Under Feasibility
2	C-165 /5808	Construction of Flyover Bridge / Subway in TP 41 (Dindoli) near Mithlal shop in South East Zone.	"Objective : To construct the flyover/underpass Outcome : To reduce traffic congestion at Junction"					Under Feasibility
3	C-165 /5808	Construction of bridge across Tapi River joining Aswinikumar to Utranparallel to Railway bridge no. 452, Surat.	Objective : To construct River bridge across river Tapi between Utran to Ashwanikumar area. Outcome : To provide new connectivity and reduce	1150000	4300 4300			Under Feasibility
		GLAC : 5808 Total		1650000	7600 7600			
		Project : C-165		1650000	7600 7600			
4	C-814 /5665 (SJMMSVY)	Construction of Fly Over Bridge at Patrakar circle to Kailash nagar on Bamroli- Althan B.R.T.S. root in South Zone	"Objective : To construct the FOB on Patrakar Junction . Outcome : To reduce traffic congestion at Junction"	965000	50000 50000			Estimate Stage
5	C-814 /5665 (SJMMSVY)	Construction of Railway Over Bridge crossing of udhana-bhusawal main line from mansarovar society in TPS 69 (Dindoli-Godadara)	Objective : To construct the bridge across Railway. Outcome : To provide connectivity	810000	30000 30000		30 Months	Estimate Approved

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2023-2024

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BCNT Code :- 44

Name of the Department :-

Bridge Cell

Head Quarter

Feasibility Survey Only

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5665 Total		1775000	80000 80000			
		Project : C-814		1775000	80000 80000			
6	C-822 /5665 (SJMMSVY)	Construction of DFC Minor Railway Under Bridge No.7B at ch.26 + 960 at Gothan- Mota Varachha Road near Village Gothan in New North Zone area in Surat.	Objectives : To Construct Railway over bridge at L. C. 07 B Outcome : To provide new connectivity	500000	2000 2000			Under Feasibility
		GLAC : 5665 Total		500000	2000 2000			
7	C-824 /5664 (SJMMSVY)	Construction of Creek bridge connecting 18.00 mt wide TP road (Govalak) of TP 56 (Bamroli) & Moje Majura Area of South West Zone.	Objective : To construct the bridge across Creek Outcome : To provide new connectivity.	700000	80000 80000		24 Months	Under Feasibility
8	C-824 /5664 (SJMMSVY)	Widening of Creek bridge on 45.0 mt road at TP 38 (Nana Varachha) & TP 68 (Puna) & 12 mt wide road at TP 38 (Nana Varachha) in east zone area.	Objective : To construct the bridge across creek. Outcome : To provide connectivity.	100000	30000 30000		24 Months	Under Feasibility
		GLAC : 5664 Total		800000	110000 110000			
9	C-824 /5665 (SJMMSVY)	Construction of Additional Up-Down Ramp with existing Sarthana-Simada flyover bridge on Surat-Kamrej Road at Sarthana Surat	"Objective : To Construct Additional Up-Down Ramp on sarthana FOB Outcome : To provide additional connectivity"	150000	3000 3000			Estimate Stage

**SURAT MUNICIPAL CORPORATION**

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BCNT Code :- 44

Name of the Department :-

Bridge Cell

Head Quarter

Feasibility Survey Only

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
10	C-824 /5665 (JMMSVY)	Construction of Single Track bridge Joining Vallabhacharya road to Shrinathji bridge near Hirabag circle Flyover Bridge	"Objective : To construct additional ramp on existing shreenathji bridge Outcome : To reduce traffic congestion at Hira bauge Junction"	150000	50000 50000			Estimate Stage
11	C-824 /5665 (JMMSVY)	Constnution of Flyover Bridge at Nilgiri Circle & Maharana Pratap Circle in South East Zone	"Objective : To construct the FOB at Junction. Outcome : To reduce traffic congestion at Junction"	500000	30000 30000			Under Feasibility
		GLAC : 5665 Total		800000	83000 83000			
		Project : C-824		1600000	193000 193000			
		Bent : 44	Nos. of Project Works 11	5525000	282600 282600			

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Name of the Department :-

Bridge Cell

Head Quarter

Feasibility Survey Only

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Head Quarter	Nos. of Project Works	11	5525000 282600			
		OVERALL	Nos. of Project Works	11	5525000 282600			